

세입총괄표

2026년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		78,182,801	100.00%	62,104,295	100.00%	16,078,506	25.89%
200 세외수입		490,550	0.63%	304,702	0.49%	185,848	60.99%
	210 경상적세외수입	14,910	0.02%	14,702	0.02%	208	1.41%
	216 이자수입	14,910	0.02%	14,702	0.02%	208	1.41%
220 임시적세외수입		336,640	0.43%	151,000	0.24%	185,640	122.94%
	221 재산매각수입	327,628	0.42%	151,000	0.24%	176,628	116.97%
	224 기타수입	9,012	0.01%	0	0.00%	9,012	순증
230 지방행정제재·부과금등		139,000	0.18%	139,000	0.22%	0	0.00%
	234 과태료	139,000	0.18%	139,000	0.22%	0	0.00%
400 조정교부금등		38,600,000	49.37%	35,514,009	57.18%	3,085,991	8.69%
	420 시·군조정교부금등	38,600,000	49.37%	35,514,009	57.18%	3,085,991	8.69%
	421 시·군조정교부금등	38,600,000	49.37%	35,514,009	57.18%	3,085,991	8.69%
500 보조금		16,766,669	21.45%	16,791,406	27.04%	△24,737	△0.15%
	510 국고보조금등	16,568,735	21.19%	16,594,925	26.72%	△26,190	△0.16%
	511 국고보조금등	16,568,735	21.19%	16,594,925	26.72%	△26,190	△0.16%
520 시·도비보조금등		197,934	0.25%	196,481	0.32%	1,453	0.74%
	521 시·도비보조금등	197,934	0.25%	196,481	0.32%	1,453	0.74%
700 보전수입등및내부거래		22,325,582	28.56%	9,494,178	15.29%	12,831,404	135.15%
	710 보전수입등	18,402,902	23.54%	5,495,036	8.85%	12,907,866	234.90%
	711 잉여금	17,900,322	22.90%	5,066,086	8.16%	12,834,236	253.34%
	712 전년도이월금	73,630	0.09%	0	0.00%	73,630	순증
	713 융자금원금수입	428,950	0.55%	428,950	0.69%	0	0.00%
720 내부거래		3,922,680	5.02%	3,999,142	6.44%	△76,462	△1.91%
	721 전입금	1,896,689	2.43%	1,973,151	3.18%	△76,462	△3.88%
	722 예탁금및예수금	2,025,991	2.59%	2,025,991	3.26%	0	0.00%