

세입총괄표

2026년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		739,810,947	100.00%	657,010,947	100.00%	82,800,000	12.60%
100 지방세수입		62,035,324	8.39%	46,500,000	7.08%	15,535,324	33.41%
	110 지방세	62,035,324	8.39%	46,500,000	7.08%	15,535,324	33.41%
	111 보통세	61,535,324	8.32%	46,000,000	7.00%	15,535,324	33.77%
	113 지난연도 수입	500,000	0.07%	500,000	0.08%	0	0.00%
200 세외수입		39,681,208	5.36%	31,406,773	4.78%	8,274,435	26.35%
	210 경상적세외수입	19,192,724	2.59%	16,665,091	2.54%	2,527,633	15.17%
	211 재산임대수입	1,109,996	0.15%	831,304	0.13%	278,692	33.52%
	212 사용료수입	8,631,480	1.17%	6,641,800	1.01%	1,989,680	29.96%
	213 수수료수입	1,749,617	0.24%	1,726,817	0.26%	22,800	1.32%
	214 사업수입	448,727	0.06%	358,000	0.05%	90,727	25.34%
	215 징수교부금수입	2,457,257	0.33%	2,406,840	0.37%	50,417	2.09%
	216 이자수입	4,795,647	0.65%	4,700,330	0.72%	95,317	2.03%
	220 임시적세외수입	18,635,384	2.52%	13,112,182	2.00%	5,523,202	42.12%
	221 재산매각수입	67,501	0.01%	20,000	0.00%	47,501	237.51%
	223 보조금반환수입	1,670,381	0.23%	0	0.00%	1,670,381	순증
	224 기타수입	16,897,502	2.28%	13,092,182	1.99%	3,805,320	29.07%
	230 지방행정제재·부과금등	853,100	0.12%	1,429,500	0.22%	△576,400	△40.32%
	231 과징금	8,220	0.00%	0	0.00%	8,220	순증
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	16,092	0.00%	3,000	0.00%	13,092	436.40%
	234 과태료	127,904	0.02%	105,500	0.02%	22,404	21.24%
	235 환수금	24,184	0.00%	0	0.00%	24,184	순증
	236 부담금	620,000	0.08%	1,261,000	0.19%	△641,000	△50.83%
	237 범칙금	6,700	0.00%	10,000	0.00%	△3,300	△33.00%
	240 지난연도 수입	1,000,000	0.14%	200,000	0.03%	800,000	400.00%
	241 지난연도 수입	1,000,000	0.14%	200,000	0.03%	800,000	400.00%
300 지방교부세 등		292,530,030	39.54%	271,653,520	41.35%	20,876,510	7.68%
	310 지방교부세	285,330,030	38.57%	264,453,520	40.25%	20,876,510	7.89%
	311 지방교부세	285,330,030	38.57%	264,453,520	40.25%	20,876,510	7.89%
	320 지방소멸대응기금	7,200,000	0.97%	7,200,000	1.10%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.97%	7,200,000	1.10%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	20,000,000	2.70%	20,000,000	3.04%	0	0.00%
	420 시 · 군조정교부금등	20,000,000	2.70%	20,000,000	3.04%	0	0.00%
	421 시 · 군조정교부금등	20,000,000	2.70%	20,000,000	3.04%	0	0.00%
500	보조금	257,548,127	34.81%	233,750,654	35.58%	23,797,473	10.18%
	510 국고보조금등	194,165,698	26.25%	176,659,418	26.89%	17,506,280	9.91%
	511 국고보조금등	194,165,698	26.25%	176,659,418	26.89%	17,506,280	9.91%
	520 시 · 도비보조금등	63,382,429	8.57%	57,091,236	8.69%	6,291,193	11.02%
	521 시 · 도비보조금등	63,382,429	8.57%	57,091,236	8.69%	6,291,193	11.02%
700	보전수입등및내부거래	68,016,258	9.19%	53,700,000	8.17%	14,316,258	26.66%
	710 보전수입등	54,316,258	7.34%	40,000,000	6.09%	14,316,258	35.79%
	711 잉여금	43,792,132	5.92%	40,000,000	6.09%	3,792,132	9.48%
	712 전년도이월금	9,236,916	1.25%	0	0.00%	9,236,916	순증
	715 보조금등반환금	1,287,210	0.17%	0	0.00%	1,287,210	순증
720	내부거래	13,700,000	1.85%	13,700,000	2.09%	0	0.00%
	722 예탁금및예수금	13,700,000	1.85%	13,700,000	2.09%	0	0.00%