

세출총괄표

2026년도 추경 3 회 일반회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		739,810,947	100.00%	657,010,947	100.00%	82,800,000	12.60%
010 일반공공행정		44,260,995	5.98%	39,299,228	5.98%	4,961,767	12.63%
	011 입법및선거관리	1,235,687	0.17%	1,125,267	0.17%	110,420	9.81%
	013 지방행정·재정지원	6,150,541	0.83%	4,719,380	0.72%	1,431,161	30.33%
	016 일반행정	36,874,767	4.98%	33,454,581	5.09%	3,420,186	10.22%
020 공공질서및안전		22,458,761	3.04%	10,424,771	1.59%	12,033,990	115.44%
	025 재난방재·민방위	22,458,761	3.04%	10,424,771	1.59%	12,033,990	115.44%
050 교육		4,841,667	0.65%	3,626,098	0.55%	1,215,569	33.52%
	052 고등교육	3,887,360	0.53%	3,102,620	0.47%	784,740	25.29%
	053 평생·직업교육	954,307	0.13%	523,478	0.08%	430,829	82.30%
060 문화및관광		57,308,518	7.75%	51,495,316	7.84%	5,813,202	11.29%
	061 문화예술	7,243,440	0.98%	6,649,837	1.01%	593,603	8.93%
	062 관광	16,718,556	2.26%	14,425,715	2.20%	2,292,841	15.89%
	063 체육	22,350,924	3.02%	19,659,661	2.99%	2,691,263	13.69%
	064 국가유산	8,045,598	1.09%	7,810,103	1.19%	235,495	3.02%
	065 문화및관광일반	2,950,000	0.40%	2,950,000	0.45%	0	0.00%
070 환경		69,581,687	9.41%	63,434,356	9.65%	6,147,331	9.69%
	071 상하수도·수질	36,640,487	4.95%	37,270,432	5.67%	△629,945	△1.69%
	072 폐기물	7,627,135	1.03%	7,364,258	1.12%	262,877	3.57%
	076 환경보호일반	25,314,065	3.42%	18,799,666	2.86%	6,514,399	34.65%
080 사회복지		171,769,258	23.22%	164,646,184	25.06%	7,123,074	4.33%
	081 기초생활보장	12,872,532	1.74%	7,455,166	1.13%	5,417,366	72.67%
	082 취약계층지원	42,252,823	5.71%	41,674,950	6.34%	577,873	1.39%
	086 노동	2,383,078	0.32%	2,332,694	0.36%	50,384	2.16%
	087 보훈	3,924,612	0.53%	3,924,612	0.60%	0	0.00%
	08A 보육	16,341,595	2.21%	15,873,914	2.42%	467,681	2.95%
	08B 가족·여성	6,891,700	0.93%	6,206,700	0.94%	685,000	11.04%
	08C 노인	84,237,558	11.39%	84,492,727	12.86%	△255,169	△0.30%
	08D 청소년	2,865,360	0.39%	2,685,421	0.41%	179,939	6.70%
090 보건		26,717,197	3.61%	26,081,553	3.97%	635,644	2.44%
	091 보건의료	26,257,901	3.55%	25,669,757	3.91%	588,144	2.29%
	093 식품의약품안전	459,296	0.06%	411,796	0.06%	47,500	11.53%

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(단위:천원)

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			구성비		구성비		증감률
100 농림해양수산		122,383,243	16.54%	108,380,426	16.50%	14,002,817	12.92%
	101 농업·농촌	50,536,777	6.83%	45,737,741	6.96%	4,799,036	10.49%
	102 임업·산촌	32,825,530	4.44%	31,769,584	4.84%	1,055,946	3.32%
	103 해양수산·어촌	39,020,936	5.27%	30,873,101	4.70%	8,147,835	26.39%
110 산업·중소기업및에너지		47,254,060	6.39%	40,031,558	6.09%	7,222,502	18.04%
	112 산업기술지원	1,500,000	0.20%	1,500,000	0.23%	0	0.00%
	114 산업진흥·고도화	41,274,796	5.58%	35,135,294	5.35%	6,139,502	17.47%
	116 산업·중소기업일반	4,479,264	0.61%	3,396,264	0.52%	1,083,000	31.89%
120 교통및물류		25,552,935	3.45%	24,860,016	3.78%	692,919	2.79%
	121 도로	11,545,059	1.56%	10,845,059	1.65%	700,000	6.45%
	125 항공·공항	3,016,560	0.41%	4,091,510	0.62%	△1,074,950	△26.27%
	126 대중교통·물류등기타	10,991,316	1.49%	9,923,447	1.51%	1,067,869	10.76%
140 국토및지역개발		48,350,535	6.54%	44,686,837	6.80%	3,663,698	8.20%
	141 수자원	6,488,843	0.88%	6,126,330	0.93%	362,513	5.92%
	142 지역및도시	41,861,692	5.66%	38,560,507	5.87%	3,301,185	8.56%
160 예비비		19,880,559	2.69%	5,857,618	0.89%	14,022,941	239.40%
	161 예비비	19,880,559	2.69%	5,857,618	0.89%	14,022,941	239.40%
900 기타		79,451,532	10.74%	74,186,986	11.29%	5,264,546	7.10%
	901 기타	79,451,532	10.74%	74,186,986	11.29%	5,264,546	7.10%