

# 세입총괄표

2026년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	62,104,295	100.00%	62,104,295	100.00%	0	0.00%
200 세외수입	304,702	0.49%	304,702	0.49%	0	0.00%
210 경상적세외수입	14,702	0.02%	14,702	0.02%	0	0.00%
216 이자수입	14,702	0.02%	14,702	0.02%	0	0.00%
220 임시적세외수입	151,000	0.24%	151,000	0.24%	0	0.00%
221 재산매각수입	151,000	0.24%	151,000	0.24%	0	0.00%
230 지방행정제재·부과금등	139,000	0.22%	139,000	0.22%	0	0.00%
234 과태료	139,000	0.22%	139,000	0.22%	0	0.00%
400 조정교부금등	35,514,009	57.18%	35,514,009	57.18%	0	0.00%
420 시·군조정교부금등	35,514,009	57.18%	35,514,009	57.18%	0	0.00%
421 시·군조정교부금등	35,514,009	57.18%	35,514,009	57.18%	0	0.00%
500 보조금	16,791,406	27.04%	16,791,406	27.04%	0	0.00%
510 국고보조금등	16,594,925	26.72%	16,594,925	26.72%	0	0.00%
511 국고보조금등	16,594,925	26.72%	16,594,925	26.72%	0	0.00%
520 시·도비보조금등	196,481	0.32%	196,481	0.32%	0	0.00%
521 시·도비보조금등	196,481	0.32%	196,481	0.32%	0	0.00%
700 보전수입등및내부거래	9,494,178	15.29%	9,494,178	15.29%	0	0.00%
710 보전수입등	5,495,036	8.85%	5,495,036	8.85%	0	0.00%
711 잉여금	5,066,086	8.16%	5,066,086	8.16%	0	0.00%
713 용자금원금수입	428,950	0.69%	428,950	0.69%	0	0.00%
720 내부거래	3,999,142	6.44%	3,999,142	6.44%	0	0.00%
721 전입금	1,973,151	3.18%	1,973,151	3.18%	0	0.00%
722 예탁금및예수금	2,025,991	3.26%	2,025,991	3.26%	0	0.00%