

세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	649,003,350	100.00%	634,700,000	100.00%	14,303,350	2.25%
100 지방세수입	46,500,000	7.16%	46,500,000	7.33%	0	0.00%
110 지방세	46,500,000	7.16%	46,500,000	7.33%	0	0.00%
111 보통세	46,000,000	7.09%	46,000,000	7.25%	0	0.00%
113 지난연도 수입	500,000	0.08%	500,000	0.08%	0	0.00%
200 세외수입	31,406,773	4.84%	31,406,773	4.95%	0	0.00%
210 경상적세외수입	16,665,091	2.57%	16,665,091	2.63%	0	0.00%
211 재산임대수입	831,304	0.13%	831,304	0.13%	0	0.00%
212 사용료수입	6,641,800	1.02%	6,641,800	1.05%	0	0.00%
213 수수료수입	1,726,817	0.27%	1,726,817	0.27%	0	0.00%
214 사업수입	358,000	0.06%	358,000	0.06%	0	0.00%
215 징수교부금수입	2,406,840	0.37%	2,406,840	0.38%	0	0.00%
216 이자수입	4,700,330	0.72%	4,700,330	0.74%	0	0.00%
220 임시적세외수입	13,112,182	2.02%	13,112,182	2.07%	0	0.00%
221 재산매각수입	20,000	0.00%	20,000	0.00%	0	0.00%
224 기타수입	13,092,182	2.02%	13,092,182	2.06%	0	0.00%
230 지방행정제재·부과금등	1,429,500	0.22%	1,429,500	0.23%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	105,500	0.02%	105,500	0.02%	0	0.00%
236 부담금	1,261,000	0.19%	1,261,000	0.20%	0	0.00%
237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
240 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
241 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
300 지방교부세 등	271,053,520	41.76%	256,750,170	40.45%	14,303,350	5.57%
310 지방교부세	263,853,520	40.66%	249,550,170	39.32%	14,303,350	5.73%
311 지방교부세	263,853,520	40.66%	249,550,170	39.32%	14,303,350	5.73%
320 지방소멸대응기금	7,200,000	1.11%	7,200,000	1.13%	0	0.00%
321 지방소멸대응기금	7,200,000	1.11%	7,200,000	1.13%	0	0.00%
400 조정교부금등	20,000,000	3.08%	20,000,000	3.15%	0	0.00%
420 시·군조정교부금등	20,000,000	3.08%	20,000,000	3.15%	0	0.00%
421 시·군조정교부금등	20,000,000	3.08%	20,000,000	3.15%	0	0.00%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	226,343,057	34.88%	226,343,057	35.66%	0	0.00%
510 국고보조금등	170,359,773	26.25%	170,359,773	26.84%	0	0.00%
511 국고보조금등	170,359,773	26.25%	170,359,773	26.84%	0	0.00%
520 시·도비보조금등	55,983,284	8.63%	55,983,284	8.82%	0	0.00%
521 시·도비보조금등	55,983,284	8.63%	55,983,284	8.82%	0	0.00%
700 보전수입등및내부거래	53,700,000	8.27%	53,700,000	8.46%	0	0.00%
710 보전수입등	40,000,000	6.16%	40,000,000	6.30%	0	0.00%
711 잉여금	40,000,000	6.16%	40,000,000	6.30%	0	0.00%
720 내부거래	13,700,000	2.11%	13,700,000	2.16%	0	0.00%
722 예탁금및예수금	13,700,000	2.11%	13,700,000	2.16%	0	0.00%