

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		62,104,295	100.00%	55,198,853	100.00%	6,905,442	12.51%
200 세외수입		304,702	0.49%	284,950	0.52%	19,752	6.93%
	210 경상적세외수입	14,702	0.02%	13,950	0.03%	752	5.39%
	216 이자수입	14,702	0.02%	13,950	0.03%	752	5.39%
	220 임시적세외수입	151,000	0.24%	151,000	0.27%	0	0.00%
	221 재산매각수입	151,000	0.24%	151,000	0.27%	0	0.00%
	230 지방행정제재·부과금	139,000	0.22%	120,000	0.22%	19,000	15.83%
	234 과태료	139,000	0.22%	120,000	0.22%	19,000	15.83%
400 조정교부금등		35,514,009	57.18%	29,166,000	52.84%	6,348,009	21.77%
	420 시·군조정교부금등	35,514,009	57.18%	29,166,000	52.84%	6,348,009	21.77%
	421 시·군조정교부금등	35,514,009	57.18%	29,166,000	52.84%	6,348,009	21.77%
500 보조금		16,791,406	27.04%	17,116,723	31.01%	△325,317	△1.90%
	510 국고보조금등	16,594,925	26.72%	16,970,983	30.75%	△376,058	△2.22%
	511 국고보조금등	16,594,925	26.72%	16,970,983	30.75%	△376,058	△2.22%
	520 시·도비보조금등	196,481	0.32%	145,740	0.26%	50,741	34.82%
	521 시·도비보조금등	196,481	0.32%	145,740	0.26%	50,741	34.82%
700 보전수입등및내부거래		9,494,178	15.29%	8,631,180	15.64%	862,998	10.00%
	710 보전수입등	5,495,036	8.85%	4,125,191	7.47%	1,369,845	33.21%
	711 잉여금	5,066,086	8.16%	3,736,966	6.77%	1,329,120	35.57%
	713 융자금원금수입	428,950	0.69%	388,225	0.70%	40,725	10.49%
	720 내부거래	3,999,142	6.44%	4,505,989	8.16%	△506,847	△11.25%
	721 전입금	1,973,151	3.18%	4,505,989	8.16%	△2,532,838	△56.21%
	722 예탁금및예수금	2,025,991	3.26%	0	0.00%	2,025,991	순증