

세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		94,666,402	100.00%	87,554,791	100.00%	7,111,611	8.12%
200 세외수입		519,307	0.55%	476,500	0.54%	42,807	8.98%
	210 경상적세외수입	26,165	0.03%	26,098	0.03%	67	0.26%
	216 이자수입	26,165	0.03%	26,098	0.03%	67	0.26%
220 임시적세외수입		373,142	0.39%	330,402	0.38%	42,740	12.94%
	221 재산매각수입	317,733	0.34%	295,627	0.34%	22,106	7.48%
	224 기타수입	55,409	0.06%	34,775	0.04%	20,634	59.34%
230 지방행정제재·부과금		120,000	0.13%	120,000	0.14%	0	0.00%
	234 과태료	120,000	0.13%	120,000	0.14%	0	0.00%
300 지방교부세 등		2,000,000	2.11%	2,000,000	2.28%	0	0.00%
	320 지방소멸대응기금	2,000,000	2.11%	2,000,000	2.28%	0	0.00%
	321 지방소멸대응기금	2,000,000	2.11%	2,000,000	2.28%	0	0.00%
400 조정교부금등		31,052,366	32.80%	29,163,366	33.31%	1,889,000	6.48%
	420 시·군조정교부금등	31,052,366	32.80%	29,163,366	33.31%	1,889,000	6.48%
	421 시·군조정교부금등	31,052,366	32.80%	29,163,366	33.31%	1,889,000	6.48%
500 보조금		17,075,393	18.04%	17,132,891	19.57%	△57,498	△0.34%
	510 국고보조금등	16,909,119	17.86%	16,955,117	19.37%	△45,998	△0.27%
	511 국고보조금등	16,909,119	17.86%	16,955,117	19.37%	△45,998	△0.27%
	520 시·도비보조금등	166,274	0.18%	177,774	0.20%	△11,500	△6.47%
	521 시·도비보조금등	166,274	0.18%	177,774	0.20%	△11,500	△6.47%
700 보전수입등및내부거래		44,019,336	46.50%	38,782,034	44.29%	5,237,302	13.50%
	710 보전수입등	31,772,669	33.56%	27,475,476	31.38%	4,297,193	15.64%
	711 잉여금	30,637,613	32.36%	26,340,420	30.08%	4,297,193	16.31%
	712 전년도이월금	666,802	0.70%	666,802	0.76%	0	0.00%
	713 융자금원금수입	388,225	0.41%	388,225	0.44%	0	0.00%
	715 보조금등반환금	80,029	0.08%	80,029	0.09%	0	0.00%
720 내부거래		12,246,667	12.94%	11,306,558	12.91%	940,109	8.31%
	721 전입금	5,286,667	5.58%	4,346,558	4.96%	940,109	21.63%
	722 예탁금및예수금	6,960,000	7.35%	6,960,000	7.95%	0	0.00%