

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		727,400,000	100.00%	713,140,000	100.00%	14,260,000	2.00%
100 지방세수입		54,150,000	7.44%	50,400,000	7.07%	3,750,000	7.44%
	110 지방세	54,150,000	7.44%	50,400,000	7.07%	3,750,000	7.44%
	111 보통세	53,300,000	7.33%	49,700,000	6.97%	3,600,000	7.24%
	113 지난연도 수입	850,000	0.12%	700,000	0.10%	150,000	21.43%
200 세외수입		36,608,981	5.03%	38,022,683	5.33%	△1,413,702	△3.72%
	210 경상적세외수입	21,049,454	2.89%	21,261,950	2.98%	△212,496	△1.00%
	211 재산임대수입	1,081,862	0.15%	3,172,322	0.44%	△2,090,460	△65.90%
	212 사용료수입	9,285,491	1.28%	7,574,526	1.06%	1,710,965	22.59%
	213 수수료수입	1,576,430	0.22%	1,701,750	0.24%	△125,320	△7.36%
	214 사업수입	469,662	0.06%	400,066	0.06%	69,596	17.40%
	215 징수교부금수입	2,325,740	0.32%	2,267,310	0.32%	58,430	2.58%
	216 이자수입	6,310,269	0.87%	6,145,976	0.86%	164,293	2.67%
	220 임시적세외수입	13,665,254	1.88%	15,969,437	2.24%	△2,304,183	△14.43%
	221 재산매각수입	276,433	0.04%	52,544	0.01%	223,889	426.10%
	223 보조금반환수입	2,208,286	0.30%	1,126,510	0.16%	1,081,776	96.03%
	224 기타수입	11,180,535	1.54%	14,790,383	2.07%	△3,609,848	△24.41%
	230 지방행정제재·부과금	599,976	0.08%	591,296	0.08%	8,680	1.47%
	231 과징금	3,600	0.00%	900	0.00%	2,700	300.00%
	232 이행강제금	25,000	0.00%	50,000	0.01%	△25,000	△50.00%
	233 변상금	10,434	0.00%	10,434	0.00%	0	0.00%
	234 과태료	149,562	0.02%	139,962	0.02%	9,600	6.86%
	236 부담금	401,380	0.06%	380,000	0.05%	21,380	5.63%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
240 지난연도 수입		1,294,297	0.18%	200,000	0.03%	1,094,297	547.15%
	241 지난연도 수입	1,294,297	0.18%	200,000	0.03%	1,094,297	547.15%
300 지방교부세 등		248,676,388	34.19%	248,676,388	34.87%	0	0.00%
	310 지방교부세	243,476,388	33.47%	243,476,388	34.14%	0	0.00%
	311 지방교부세	243,476,388	33.47%	243,476,388	34.14%	0	0.00%
320 지방소멸대응기금		5,200,000	0.71%	5,200,000	0.73%	0	0.00%
	321 지방소멸대응기금	5,200,000	0.71%	5,200,000	0.73%	0	0.00%
400 조정교부금등		21,317,994	2.93%	17,041,329	2.39%	4,276,665	25.10%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	21,317,994	2.93%	17,041,329	2.39%	4,276,665	25.10%
	421 시·군조정교부금등	21,317,994	2.93%	17,041,329	2.39%	4,276,665	25.10%
500	보조금	237,782,773	32.69%	240,808,679	33.77%	△3,025,906	△1.26%
	510 국고보조금등	179,502,637	24.68%	183,458,860	25.73%	△3,956,223	△2.16%
	511 국고보조금등	179,502,637	24.68%	183,458,860	25.73%	△3,956,223	△2.16%
	520 시·도비보조금등	58,280,136	8.01%	57,349,819	8.04%	930,317	1.62%
	521 시·도비보조금등	58,280,136	8.01%	57,349,819	8.04%	930,317	1.62%
700	보전수입등및내부거래	128,863,864	17.72%	118,190,921	16.57%	10,672,943	9.03%
	710 보전수입등	62,178,019	8.55%	61,505,076	8.62%	672,943	1.09%
	711 잉여금	50,856,159	6.99%	50,856,159	7.13%	0	0.00%
	712 전년도이월금	9,243,405	1.27%	9,243,405	1.30%	0	0.00%
	715 보조금등반환금	2,078,455	0.29%	1,405,512	0.20%	672,943	47.88%
	720 내부거래	66,685,845	9.17%	56,685,845	7.95%	10,000,000	17.64%
	722 예탁금및예수금	66,685,845	9.17%	56,685,845	7.95%	10,000,000	17.64%