

세입총괄표

2025년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		87,554,791	100.00%	84,552,420	100.00%	3,002,371	3.55%
200 세외수입		476,500	0.54%	284,950	0.34%	191,550	67.22%
	210 경상적세외수입	26,098	0.03%	13,950	0.02%	12,148	87.08%
	216 이자수입	26,098	0.03%	13,950	0.02%	12,148	87.08%
220 임시적세외수입		330,402	0.38%	151,000	0.18%	179,402	118.81%
	221 재산매각수입	295,627	0.34%	151,000	0.18%	144,627	95.78%
	224 기타수입	34,775	0.04%	0	0.00%	34,775	순증
230 지방행정제재·부과금		120,000	0.14%	120,000	0.14%	0	0.00%
	234 과태료	120,000	0.14%	120,000	0.14%	0	0.00%
300 지방교부세 등		2,000,000	2.28%	2,000,000	2.37%	0	0.00%
	320 지방소멸대응기금	2,000,000	2.28%	2,000,000	2.37%	0	0.00%
	321 지방소멸대응기금	2,000,000	2.28%	2,000,000	2.37%	0	0.00%
400 조정교부금등		29,163,366	33.31%	29,163,366	34.49%	0	0.00%
	420 시·군조정교부금등	29,163,366	33.31%	29,163,366	34.49%	0	0.00%
	421 시·군조정교부금등	29,163,366	33.31%	29,163,366	34.49%	0	0.00%
500 보조금		17,132,891	19.57%	17,116,723	20.24%	16,168	0.09%
	510 국고보조금등	16,955,117	19.37%	16,970,983	20.07%	△15,866	△0.09%
	511 국고보조금등	16,955,117	19.37%	16,970,983	20.07%	△15,866	△0.09%
520 시·도비보조금등		177,774	0.20%	145,740	0.17%	32,034	21.98%
	521 시·도비보조금등	177,774	0.20%	145,740	0.17%	32,034	21.98%
700 보전수입등및내부거래		38,782,034	44.29%	35,987,381	42.56%	2,794,653	7.77%
	710 보전수입등	27,475,476	31.38%	25,540,823	30.21%	1,934,653	7.57%
	711 잉여금	26,340,420	30.08%	24,405,767	28.86%	1,934,653	7.93%
	712 전년도이월금	666,802	0.76%	666,802	0.79%	0	0.00%
	713 융자금원금수입	388,225	0.44%	388,225	0.46%	0	0.00%
	715 보조금등반환금	80,029	0.09%	80,029	0.09%	0	0.00%
720 내부거래		11,306,558	12.91%	10,446,558	12.36%	860,000	8.23%
	721 전입금	4,346,558	4.96%	4,046,558	4.79%	300,000	7.41%
	722 예탁금및예수금	6,960,000	7.95%	6,400,000	7.57%	560,000	8.75%