

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		713,140,000	100.00%	660,540,000	100.00%	52,600,000	7.96%
100 지방세수입		50,400,000	7.07%	46,500,000	7.04%	3,900,000	8.39%
	110 지방세	50,400,000	7.07%	46,500,000	7.04%	3,900,000	8.39%
	111 보통세	49,700,000	6.97%	46,300,000	7.01%	3,400,000	7.34%
	113 지난연도 수입	700,000	0.10%	200,000	0.03%	500,000	250.00%
200 세외수입		38,022,683	5.33%	31,268,329	4.73%	6,754,354	21.60%
	210 경상적세외수입	21,261,950	2.98%	17,257,964	2.61%	4,003,986	23.20%
	211 재산임대수입	3,172,322	0.44%	2,888,040	0.44%	284,282	9.84%
	212 사용료수입	7,574,526	1.06%	5,305,570	0.80%	2,268,956	42.77%
	213 수수료수입	1,701,750	0.24%	1,673,250	0.25%	28,500	1.70%
	214 사업수입	400,066	0.06%	317,713	0.05%	82,353	25.92%
	215 징수교부금수입	2,267,310	0.32%	2,265,000	0.34%	2,310	0.10%
	216 이자수입	6,145,976	0.86%	4,808,391	0.73%	1,337,585	27.82%
	220 임시적세외수입	15,969,437	2.24%	13,247,865	2.01%	2,721,572	20.54%
	221 재산매각수입	52,544	0.01%	0	0.00%	52,544	순증
	223 보조금반환수입	1,126,510	0.16%	498,965	0.08%	627,545	125.77%
	224 기타수입	14,790,383	2.07%	12,748,900	1.93%	2,041,483	16.01%
	230 지방행정제재·부과금	591,296	0.08%	562,500	0.09%	28,796	5.12%
	231 과징금	900	0.00%	0	0.00%	900	순증
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	10,434	0.00%	5,000	0.00%	5,434	108.68%
	234 과태료	139,962	0.02%	117,500	0.02%	22,462	19.12%
	236 부담금	380,000	0.05%	380,000	0.06%	0	0.00%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
	240 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
	241 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
300 지방교부세 등		248,676,388	34.87%	247,267,388	37.43%	1,409,000	0.57%
	310 지방교부세	243,476,388	34.14%	242,067,388	36.65%	1,409,000	0.58%
	311 지방교부세	243,476,388	34.14%	242,067,388	36.65%	1,409,000	0.58%
	320 지방소멸대응기금	5,200,000	0.73%	5,200,000	0.79%	0	0.00%
	321 지방소멸대응기금	5,200,000	0.73%	5,200,000	0.79%	0	0.00%
400 조정교부금등		17,041,329	2.39%	11,362,974	1.72%	5,678,355	49.97%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	17,041,329	2.39%	11,362,974	1.72%	5,678,355	49.97%
	421 시·군조정교부금등	17,041,329	2.39%	11,362,974	1.72%	5,678,355	49.97%
500	보조금	240,808,679	33.77%	216,091,862	32.71%	24,716,817	11.44%
	510 국고보조금등	183,458,860	25.73%	163,200,555	24.71%	20,258,305	12.41%
	511 국고보조금등	183,458,860	25.73%	163,200,555	24.71%	20,258,305	12.41%
	520 시·도비보조금등	57,349,819	8.04%	52,891,307	8.01%	4,458,512	8.43%
	521 시·도비보조금등	57,349,819	8.04%	52,891,307	8.01%	4,458,512	8.43%
700	보전수입등및내부거래	118,190,921	16.57%	108,049,447	16.36%	10,141,474	9.39%
	710 보전수입등	61,505,076	8.62%	51,363,602	7.78%	10,141,474	19.74%
	711 잉여금	50,856,159	7.13%	50,482,256	7.64%	373,903	0.74%
	712 전년도이월금	9,243,405	1.30%	0	0.00%	9,243,405	순증
	715 보조금등반환금	1,405,512	0.20%	881,346	0.13%	524,166	59.47%
	720 내부거래	56,685,845	7.95%	56,685,845	8.58%	0	0.00%
	722 예탁금및예수금	56,685,845	7.95%	56,685,845	8.58%	0	0.00%