

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		84,552,420	100.00%	55,198,853	100.00%	29,353,567	53.18%
200 세외수입		284,950	0.34%	284,950	0.52%	0	0.00%
	210 경상적세외수입	13,950	0.02%	13,950	0.03%	0	0.00%
	216 이자수입	13,950	0.02%	13,950	0.03%	0	0.00%
220 임시적세외수입		151,000	0.18%	151,000	0.27%	0	0.00%
	221 재산매각수입	151,000	0.18%	151,000	0.27%	0	0.00%
230 지방행정제재·부과금		120,000	0.14%	120,000	0.22%	0	0.00%
	234 과태료	120,000	0.14%	120,000	0.22%	0	0.00%
300 지방교부세 등		2,000,000	2.37%	0	0.00%	2,000,000	순증
	320 지방소멸대응기금	2,000,000	2.37%	0	0.00%	2,000,000	순증
	321 지방소멸대응기금	2,000,000	2.37%	0	0.00%	2,000,000	순증
400 조정교부금등		29,163,366	34.49%	29,166,000	52.84%	△2,634	△0.01%
	420 시·군조정교부금등	29,163,366	34.49%	29,166,000	52.84%	△2,634	△0.01%
	421 시·군조정교부금등	29,163,366	34.49%	29,166,000	52.84%	△2,634	△0.01%
500 보조금		17,116,723	20.24%	17,116,723	31.01%	0	0.00%
	510 국고보조금등	16,970,983	20.07%	16,970,983	30.75%	0	0.00%
	511 국고보조금등	16,970,983	20.07%	16,970,983	30.75%	0	0.00%
520 시·도비보조금등		145,740	0.17%	145,740	0.26%	0	0.00%
	521 시·도비보조금등	145,740	0.17%	145,740	0.26%	0	0.00%
700 보전수입등및내부거래		35,987,381	42.56%	8,631,180	15.64%	27,356,201	316.95%
	710 보전수입등	25,540,823	30.21%	4,125,191	7.47%	21,415,632	519.14%
	711 잉여금	24,405,767	28.86%	3,736,966	6.77%	20,668,801	553.09%
	712 전년도이월금	666,802	0.79%	0	0.00%	666,802	순증
	713 융자금원금수입	388,225	0.46%	388,225	0.70%	0	0.00%
	715 보조금등반환금	80,029	0.09%	0	0.00%	80,029	순증
720 내부거래		10,446,558	12.36%	4,505,989	8.16%	5,940,569	131.84%
	721 전입금	4,046,558	4.79%	4,505,989	8.16%	△459,431	△10.20%
	722 예탁금및예수금	6,400,000	7.57%	0	0.00%	6,400,000	순증