

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		660,540,000	100.00%	592,000,000	100.00%	68,540,000	11.58%
100 지방세수입		46,500,000	7.04%	46,500,000	7.85%	0	0.00%
	110 지방세	46,500,000	7.04%	46,500,000	7.85%	0	0.00%
	111 보통세	46,300,000	7.01%	46,300,000	7.82%	0	0.00%
	113 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
200 세외수입		31,268,329	4.73%	25,990,920	4.39%	5,277,409	20.30%
	210 경상직세외수입	17,257,964	2.61%	16,845,000	2.85%	412,964	2.45%
	211 재산임대수입	2,888,040	0.44%	2,843,230	0.48%	44,810	1.58%
	212 사용료수입	5,305,570	0.80%	5,102,400	0.86%	203,170	3.98%
	213 수수료수입	1,673,250	0.25%	1,623,250	0.27%	50,000	3.08%
	214 사업수입	317,713	0.05%	311,000	0.05%	6,713	2.16%
	215 징수교부금수입	2,265,000	0.34%	2,265,000	0.38%	0	0.00%
	216 이자수입	4,808,391	0.73%	4,700,120	0.79%	108,271	2.30%
	220 임시직세외수입	13,247,865	2.01%	8,383,420	1.42%	4,864,445	58.02%
	223 보조금반환수입	498,965	0.08%	0	0.00%	498,965	순증
	224 기타수입	12,748,900	1.93%	8,383,420	1.42%	4,365,480	52.07%
	230 지방행정제재·부과금	562,500	0.09%	562,500	0.10%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	117,500	0.02%	117,500	0.02%	0	0.00%
	236 부담금	380,000	0.06%	380,000	0.06%	0	0.00%
	237 범칙금	10,000	0.00%	10,000	0.00%	0	0.00%
	240 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
	241 지난연도 수입	200,000	0.03%	200,000	0.03%	0	0.00%
300 지방교부세 등		247,267,388	37.43%	237,200,000	40.07%	10,067,388	4.24%
	310 지방교부세	242,067,388	36.65%	230,000,000	38.85%	12,067,388	5.25%
	311 지방교부세	242,067,388	36.65%	230,000,000	38.85%	12,067,388	5.25%
	320 지방소멸대응기금	5,200,000	0.79%	7,200,000	1.22%	△2,000,000	△27.78%
	321 지방소멸대응기금	5,200,000	0.79%	7,200,000	1.22%	△2,000,000	△27.78%
400 조정교부금등		11,362,974	1.72%	10,912,974	1.84%	450,000	4.12%
	420 시·군조정교부금등	11,362,974	1.72%	10,912,974	1.84%	450,000	4.12%
	421 시·군조정교부금등	11,362,974	1.72%	10,912,974	1.84%	450,000	4.12%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		216,091,862	32.71%	198,710,261	33.57%	17,381,601	8.75%
	510 국고보조금등	163,200,555	24.71%	147,689,471	24.95%	15,511,084	10.50%
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520 시 · 도비보조금등		52,891,307	8.01%	51,020,790	8.62%	1,870,517	3.67%
	521 시 · 도비보조금등	52,891,307	8.01%	51,020,790	8.62%	1,870,517	3.67%
700 보전수입등및내부거래		108,049,447	16.36%	72,685,845	12.28%	35,363,602	48.65%
	710 보전수입등	51,363,602	7.78%	35,000,000	5.91%	16,363,602	46.75%
	711 잉여금	50,482,256	7.64%	35,000,000	5.91%	15,482,256	44.24%
	715 보조금등반환금	881,346	0.13%	0	0.00%	881,346	순증
720 내부거래		56,685,845	8.58%	37,685,845	6.37%	19,000,000	50.42%
	722 예탁금및예수금	56,685,845	8.58%	37,685,845	6.37%	19,000,000	50.42%