

세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		592,000,000	100.00%	557,000,000	100.00%	35,000,000	6.28%
100 지방세수입		46,500,000	7.85%	43,000,000	7.72%	3,500,000	8.14%
	110 지방세	46,500,000	7.85%	43,000,000	7.72%	3,500,000	8.14%
	111 보통세	46,300,000	7.82%	42,800,000	7.68%	3,500,000	8.18%
	113 지난연도 수입	200,000	0.03%	200,000	0.04%	0	0.00%
200 세외수입		25,990,920	4.39%	22,152,194	3.98%	3,838,726	17.33%
	210 경상적세외수입	16,845,000	2.85%	14,262,100	2.56%	2,582,900	18.11%
	211 재산임대수입	2,843,230	0.48%	244,300	0.04%	2,598,930	1063.83%
	212 사용료수입	5,102,400	0.86%	4,023,000	0.72%	1,079,400	26.83%
	213 수수료수입	1,623,250	0.27%	1,725,800	0.31%	△102,550	△5.94%
	214 사업수입	311,000	0.05%	311,000	0.06%	0	0.00%
	215 징수교부금수입	2,265,000	0.38%	2,958,000	0.53%	△693,000	△23.43%
	216 이자수입	4,700,120	0.79%	5,000,000	0.90%	△299,880	△6.00%
	220 임시적세외수입	8,383,420	1.42%	6,917,594	1.24%	1,465,826	21.19%
	224 기타수입	8,383,420	1.42%	6,842,594	1.23%	1,540,826	22.52%
	230 지방행정제재·부과금	562,500	0.10%	772,500	0.14%	△210,000	△27.18%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	117,500	0.02%	117,500	0.02%	0	0.00%
	236 부담금	380,000	0.06%	600,000	0.11%	△220,000	△36.67%
	237 범칙금	10,000	0.00%	0	0.00%	10,000	순증
	240 지난연도 수입	200,000	0.03%	200,000	0.04%	0	0.00%
	241 지난연도 수입	200,000	0.03%	200,000	0.04%	0	0.00%
300 지방교부세 등		237,200,000	40.07%	236,400,000	42.44%	800,000	0.34%
	310 지방교부세	230,000,000	38.85%	230,000,000	41.29%	0	0.00%
	311 지방교부세	230,000,000	38.85%	230,000,000	41.29%	0	0.00%
	320 지방소멸대응기금	7,200,000	1.22%	6,400,000	1.15%	800,000	12.50%
	321 지방소멸대응기금	7,200,000	1.22%	6,400,000	1.15%	800,000	12.50%
400 조정교부금등		10,912,974	1.84%	10,639,185	1.91%	273,789	2.57%
	420 시·군조정교부금등	10,912,974	1.84%	10,639,185	1.91%	273,789	2.57%
	421 시·군조정교부금등	10,912,974	1.84%	10,639,185	1.91%	273,789	2.57%
500 보조금		198,710,261	33.57%	196,062,779	35.20%	2,647,482	1.35%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	147,689,471	24.95%	150,987,945	27.11%	△3,298,474	△2.18%
511	국고보조금등	147,689,471	24.95%	150,987,945	27.11%	△3,298,474	△2.18%
520	시 · 도비보조금등	51,020,790	8.62%	45,074,834	8.09%	5,945,956	13.19%
521	시 · 도비보조금등	51,020,790	8.62%	45,074,834	8.09%	5,945,956	13.19%
700	보전수입등및내부거래	72,685,845	12.28%	48,745,842	8.75%	23,940,003	49.11%
710	보전수입등	35,000,000	5.91%	35,000,000	6.28%	0	0.00%
711	잉여금	35,000,000	5.91%	35,000,000	6.28%	0	0.00%
720	내부거래	37,685,845	6.37%	13,745,842	2.47%	23,940,003	174.16%
722	예탁금및예수금	37,685,845	6.37%	0	0.00%	37,685,845	순증