

회 계 별 예 산 규 모

2025년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		842,474,509	100.00%	778,316,426	100.00%	64,158,083	8.24%
일반회계		592,000,000	70.27%	557,000,000	71.56%	35,000,000	6.28%
특별회계		64,824,060	7.69%	62,007,213	7.97%	2,816,847	4.54%
공기업특별회계	지방공기업상수도특별회계	9,625,207	1.14%	8,207,333	1.05%	1,417,874	17.28%
	기타특별회계	55,198,853	6.55%	53,799,880	6.91%	1,398,973	2.60%
	의료급여기금운영특별회계	990,828	0.12%	936,960	0.12%	53,868	5.75%
	주차장특별회계	320,000	0.04%	313,000	0.04%	7,000	2.24%
	주민소득지원및생활안정기금특별회계	2,065,429	0.25%	2,057,045	0.26%	8,384	0.41%
	발전소주변지역지원사업특별회계	18,506,321	2.20%	14,755,490	1.90%	3,750,831	25.42%
	농공지구조성사업특별회계	264,712	0.03%	434,304	0.06%	△169,592	△39.05%
	치수사업특별회계	385,563	0.05%	372,068	0.05%	13,495	3.63%
	장기미집행도시계획시설대지보상임시특별회계	500,000	0.06%	500,000	0.06%	0	0.00%
	원자력발전지역자원시설세특별회계	29,166,000	3.46%	33,314,000	4.28%	△4,148,000	△12.45%
	도시개발특별회계	3,000,000	0.36%	1,000,000	0.13%	2,000,000	200.00%
기금		185,650,449	22.04%	159,309,213	20.47%	26,341,236	16.53%
	재난안전기금	3,192,491	0.38%	2,404,709	0.31%	787,782	32.76%
	농어업발전기금	5,477,654	0.65%	8,808,949	1.13%	△3,331,295	△37.82%
	공무원주거안정기금	1,960,000	0.23%	990,000	0.13%	970,000	97.98%
	자활기금	896,998	0.11%	892,612	0.11%	4,386	0.49%
	식품진흥기금	149,434	0.02%	145,613	0.02%	3,821	2.62%
	통합재정안정화기금(통합계정)	145,201,625	17.24%	125,481,209	16.12%	19,720,416	15.72%
	울진군신청사건립기금	26,888,437	3.19%	20,257,212	2.60%	6,631,225	32.74%
	옥외광고발전기금	114,129	0.01%	85,309	0.01%	28,820	33.78%
	고향사랑기금	769,681	0.09%	243,600	0.03%	526,081	215.96%
	노인복지기금	1,000,000	0.12%	0	0.00%	1,000,000	순증