

세입예산서

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		78,142,516	70,315,410	7,827,106	11.13%
200 세외수입		798,259	795,066	3,193	0.40%
	210 경상적세외수입	314,533	312,537	1,996	0.64%
	215 징수교부금수입	5,000	5,000	0	0.00%
	216 이자수입	309,533	307,537	1,996	0.65%
220 임시적세외수입		392,604	382,529	10,075	2.63%
	221 재산매각수입	380,000	380,000	0	0.00%
	224 기타수입	12,604	2,529	10,075	398.38%
230 지방행정제재·부과금		91,122	100,000	△8,878	△8.88%
	234 과태료	91,122	100,000	△8,878	△8.88%
400 조정교부금등		32,000,000	29,884,000	2,116,000	7.08%
	420 시·군조정교부금등	32,000,000	29,884,000	2,116,000	7.08%
	421 시·군조정교부금등	32,000,000	29,884,000	2,116,000	7.08%
500 보조금		13,307,555	13,319,555	△12,000	△0.09%
	510 국고보조금등	13,110,710	13,120,310	△9,600	△0.07%
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520 시·도비보조금등		196,845	199,245	△2,400	△1.20%
	521 시·도비보조금등	196,845	199,245	△2,400	△1.20%
700 보전수입등및내부거래		32,036,702	26,316,789	5,719,913	21.73%
	710 보전수입등	29,214,641	23,342,056	5,872,585	25.16%
	711 잉여금	27,692,319	21,818,655	5,873,664	26.92%
	712 전년도이월금	1,145,563	1,210,029	△64,466	△5.33%
	713 융자금원금수입	251,500	228,180	23,320	10.22%
	715 보조금등반환금	125,259	85,192	40,067	47.03%
720 내부거래		2,822,061	2,974,733	△152,672	△5.13%
	721 전입금	2,822,061	2,974,733	△152,672	△5.13%