

세입총괄표

2024년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		78,142,516	100.00%	70,315,410	100.00%	7,827,106	11.13%
200 세외수입		798,259	1.02%	795,066	1.13%	3,193	0.40%
	210 경상적세외수입	314,533	0.40%	312,537	0.44%	1,996	0.64%
	215 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
	216 이자수입	309,533	0.40%	307,537	0.44%	1,996	0.65%
220 임시적세외수입		392,604	0.50%	382,529	0.54%	10,075	2.63%
	221 재산매각수입	380,000	0.49%	380,000	0.54%	0	0.00%
	224 기타수입	12,604	0.02%	2,529	0.00%	10,075	398.38%
230 지방행정제재·부과금		91,122	0.12%	100,000	0.14%	△8,878	△8.88%
	234 과태료	91,122	0.12%	100,000	0.14%	△8,878	△8.88%
400 조정교부금등		32,000,000	40.95%	29,884,000	42.50%	2,116,000	7.08%
	420 시·군조정교부금등	32,000,000	40.95%	29,884,000	42.50%	2,116,000	7.08%
	421 시·군조정교부금등	32,000,000	40.95%	29,884,000	42.50%	2,116,000	7.08%
500 보조금		13,307,555	17.03%	13,319,555	18.94%	△12,000	△0.09%
	510 국고보조금등	13,110,710	16.78%	13,120,310	18.66%	△9,600	△0.07%
	511 국고보조금등	13,110,710	16.78%	13,120,310	18.66%	△9,600	△0.07%
520 시·도비보조금등		196,845	0.25%	199,245	0.28%	△2,400	△1.20%
	521 시·도비보조금등	196,845	0.25%	199,245	0.28%	△2,400	△1.20%
700 보전수입등및내부거래		32,036,702	41.00%	26,316,789	37.43%	5,719,913	21.73%
	710 보전수입등	29,214,641	37.39%	23,342,056	33.20%	5,872,585	25.16%
	711 잉여금	27,692,319	35.44%	21,818,655	31.03%	5,873,664	26.92%
	712 전년도이월금	1,145,563	1.47%	1,210,029	1.72%	△64,466	△5.33%
	713 융자금원금수입	251,500	0.32%	228,180	0.32%	23,320	10.22%
	715 보조금등반환금	125,259	0.16%	85,192	0.12%	40,067	47.03%
720 내부거래		2,822,061	3.61%	2,974,733	4.23%	△152,672	△5.13%
	721 전입금	2,822,061	3.61%	2,974,733	4.23%	△152,672	△5.13%