

세입총괄표

2024년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		701,211,538	100.00%	666,147,458	100.00%	35,064,080	5.26%
100 지방세수입		47,200,000	6.73%	43,000,000	6.46%	4,200,000	9.77%
	110 지방세	47,200,000	6.73%	43,000,000	6.46%	4,200,000	9.77%
	111 보통세	46,540,000	6.64%	42,800,000	6.43%	3,740,000	8.74%
	113 지난년도수입	660,000	0.09%	200,000	0.03%	460,000	230.00%
200 세외수입		48,460,753	6.91%	36,494,049	5.48%	11,966,704	32.79%
	210 경상적세외수입	22,016,787	3.14%	16,145,138	2.42%	5,871,649	36.37%
	211 재산임대수입	2,455,492	0.35%	1,058,535	0.16%	1,396,957	131.97%
	212 사용료수입	8,054,647	1.15%	4,865,994	0.73%	3,188,653	65.53%
	213 수수료수입	1,760,047	0.25%	1,727,967	0.26%	32,080	1.86%
	214 사업수입	260,892	0.04%	334,688	0.05%	△73,796	△22.05%
	215 징수교부금수입	2,994,870	0.43%	2,960,678	0.44%	34,192	1.15%
	216 이자수입	6,490,839	0.93%	5,197,276	0.78%	1,293,563	24.89%
	220 임시적세외수입	25,494,345	3.64%	19,359,966	2.91%	6,134,379	31.69%
	221 재산매각수입	2,061,110	0.29%	1,224,580	0.18%	836,530	68.31%
	222 자치단체간부담금	75,000	0.01%	75,000	0.01%	0	0.00%
	223 보조금반환수입	3,006,590	0.43%	2,531,905	0.38%	474,685	18.75%
	224 기타수입	17,901,645	2.55%	15,328,481	2.30%	2,573,164	16.79%
	225 지난년도수입	2,450,000	0.35%	200,000	0.03%	2,250,000	1125.00%
230 지방행정제재·부과금		949,621	0.14%	988,945	0.15%	△39,324	△3.98%
	231 과징금	29,716	0.00%	19,211	0.00%	10,505	54.68%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	8,777	0.00%	5,381	0.00%	3,396	63.11%
	234 과태료	269,437	0.04%	286,467	0.04%	△17,030	△5.94%
	235 환수금	458	0.00%	458	0.00%	0	0.00%
	236 부담금	587,433	0.08%	619,428	0.09%	△31,995	△5.17%
	237 범칙금	3,800	0.00%	8,000	0.00%	△4,200	△52.50%
300 지방교부세 등		273,128,000	38.95%	275,727,000	41.39%	△2,599,000	△0.94%
	310 지방교부세	266,728,000	38.04%	269,327,000	40.43%	△2,599,000	△0.96%
	311 지방교부세	266,728,000	38.04%	269,327,000	40.43%	△2,599,000	△0.96%
320 지방소멸대응기금		6,400,000	0.91%	6,400,000	0.96%	0	0.00%
	321 지방소멸대응기금	6,400,000	0.91%	6,400,000	0.96%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	23,464,585	3.35%	23,064,585	3.46%	400,000	1.73%
	420 시 · 군조정교부금등	23,464,585	3.35%	23,064,585	3.46%	400,000	1.73%
	421 시 · 군조정교부금등	23,464,585	3.35%	23,064,585	3.46%	400,000	1.73%
500	보조금	199,697,498	28.48%	202,036,735	30.33%	△2,339,237	△1.16%
	510 국고보조금등	151,556,055	21.61%	154,652,358	23.22%	△3,096,303	△2.00%
	511 국고보조금등	151,556,055	21.61%	154,652,358	23.22%	△3,096,303	△2.00%
	520 시 · 도비보조금등	48,141,443	6.87%	47,384,377	7.11%	757,066	1.60%
	521 시 · 도비보조금등	48,141,443	6.87%	47,384,377	7.11%	757,066	1.60%
700	보전수입등및내부거래	109,260,702	15.58%	85,825,089	12.88%	23,435,613	27.31%
	710 보전수입등	95,514,860	13.62%	72,079,247	10.82%	23,435,613	32.51%
	711 잉여금	85,684,402	12.22%	62,500,000	9.38%	23,184,402	37.10%
	712 전년도이월금	8,625,186	1.23%	8,625,186	1.29%	0	0.00%
	715 보조금등반환금	1,205,272	0.17%	954,061	0.14%	251,211	26.33%
	720 내부거래	13,745,842	1.96%	13,745,842	2.06%	0	0.00%
	721 전입금	13,745,842	1.96%	13,745,842	2.06%	0	0.00%