

회 계 별 예 산 규 모

2024년도 추경 3 회

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,002,532,015	100.00%	929,240,829	100.00%	73,291,186	7.89%
일반회계		701,211,538	69.94%	666,147,458	71.69%	35,064,080	5.26%
특별회계		90,231,582	9.00%	82,404,476	8.87%	7,827,106	9.50%
기타특별회계	공기업특별회계	12,089,066	1.21%	12,089,066	1.30%	0	0.00%
	지방공기업상수도특별회계	12,089,066	1.21%	12,089,066	1.30%	0	0.00%
	기타특별회계	78,142,516	7.79%	70,315,410	7.57%	7,827,106	11.13%
	의료급여기금운영특별회계	950,155	0.09%	992,592	0.11%	△42,437	△4.28%
	주차장특별회계	604,243	0.06%	313,000	0.03%	291,243	93.05%
	주민소득지원및생활안정기금특별회계	2,649,649	0.26%	2,057,045	0.22%	592,604	28.81%
	발전소주변지역지원사업특별회계	25,415,989	2.54%	25,440,388	2.74%	△24,399	△0.10%
	농공지구조성사업특별회계	1,138,982	0.11%	534,304	0.06%	604,678	113.17%
	치수사업특별회계	377,068	0.04%	377,068	0.04%	0	0.00%
	장기미집행도시계획시설대지보상임시특별회계	1,009,678	0.10%	1,000,000	0.11%	9,678	0.97%
	원자력발전지역자원시설세특별회계	44,878,196	4.48%	38,484,000	4.14%	6,394,196	16.62%
	도시개발특별회계	1,001,543	0.10%	1,000,000	0.11%	1,543	0.15%
	비행장소음대책지원 특별회계	117,013	0.01%	117,013	0.01%	0	0.00%
기금		211,088,895	21.06%	180,688,895	19.44%	30,400,000	16.82%
기타기금	재난안전기금	3,782,686	0.38%	3,782,686	0.41%	0	0.00%
	농어업발전기금	4,901,477	0.49%	4,901,477	0.53%	0	0.00%
	공무원주거안정기금	2,513,000	0.25%	2,513,000	0.27%	0	0.00%
	자활기금	1,043,958	0.10%	1,043,958	0.11%	0	0.00%
	식품진흥기금	148,839	0.01%	148,839	0.02%	0	0.00%
	통합재정안정화기금(통합계정)	166,774,351	16.64%	141,374,351	15.21%	25,400,000	17.97%
	울진군신청사건립기금	30,342,202	3.03%	25,342,202	2.73%	5,000,000	19.73%
	옥외광고발전기금	124,156	0.01%	124,156	0.01%	0	0.00%
	고향사랑기금	458,226	0.05%	458,226	0.05%	0	0.00%
	노인복지기금	1,000,000	0.10%	1,000,000	0.11%	0	0.00%