

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		70,315,410	100.00%	59,765,712	100.00%	10,549,698	17.65%
200 세외수입		795,066	1.13%	293,029	0.49%	502,037	171.33%
	210 경상적세외수입	312,537	0.44%	12,029	0.02%	300,508	2498.20%
	215 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
	216 이자수입	307,537	0.44%	7,029	0.01%	300,508	4275.26%
220 임시적세외수입		382,529	0.54%	181,000	0.30%	201,529	111.34%
	221 재산매각수입	380,000	0.54%	181,000	0.30%	199,000	109.94%
	224 기타수입	2,529	0.00%	0	0.00%	2,529	순증
230 지방행정제재·부과금		100,000	0.14%	100,000	0.17%	0	0.00%
	234 과태료	100,000	0.14%	100,000	0.17%	0	0.00%
400 조정교부금등		29,884,000	42.50%	29,884,000	50.00%	0	0.00%
	420 시·군조정교부금등	29,884,000	42.50%	29,884,000	50.00%	0	0.00%
	421 시·군조정교부금등	29,884,000	42.50%	29,884,000	50.00%	0	0.00%
500 보조금		13,319,555	18.94%	13,341,555	22.32%	△22,000	△0.16%
	510 국고보조금등	13,120,310	18.66%	13,137,910	21.98%	△17,600	△0.13%
	511 국고보조금등	13,120,310	18.66%	13,137,910	21.98%	△17,600	△0.13%
520 시·도비보조금등		199,245	0.28%	203,645	0.34%	△4,400	△2.16%
	521 시·도비보조금등	199,245	0.28%	203,645	0.34%	△4,400	△2.16%
700 보전수입등및내부거래		26,316,789	37.43%	16,247,128	27.18%	10,069,661	61.98%
	710 보전수입등	23,342,056	33.20%	13,572,395	22.71%	9,769,661	71.98%
	711 잉여금	21,818,655	31.03%	12,571,560	21.03%	9,247,095	73.56%
	712 전년도이월금	1,210,029	1.72%	686,237	1.15%	523,792	76.33%
	713 융자금원금수입	228,180	0.32%	228,180	0.38%	0	0.00%
	715 보조금등반환금	85,192	0.12%	86,418	0.14%	△1,226	△1.42%
720 내부거래		2,974,733	4.23%	2,674,733	4.48%	300,000	11.22%
	721 전입금	2,974,733	4.23%	2,674,733	4.48%	300,000	11.22%