

세입예산서

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액	기정액	비교증감	증감률
총 계		666,147,458	624,044,627	42,102,831	6.75%
100 지방세수입		43,000,000	43,000,000	0	0.00%
	110 지방세	43,000,000	43,000,000	0	0.00%
	111 보통세	42,800,000	42,800,000	0	0.00%
	113 지난년도수입	200,000	200,000	0	0.00%
200 세외수입		36,494,049	29,247,735	7,246,314	24.78%
	210 경상적세외수입	16,145,138	14,709,608	1,435,530	9.76%
	211 재산임대수입	1,058,535	270,751	787,784	290.96%
	212 사용료수입	4,865,994	4,336,308	529,686	12.22%
	213 수수료수입	1,727,967	1,725,800	2,167	0.13%
	214 사업수입	334,688	334,688	0	0.00%
	215 징수교부금수입	2,960,678	2,958,000	2,678	0.09%
	216 이자수입	5,197,276	5,084,061	113,215	2.23%
	220 임시적세외수입	19,359,966	13,763,407	5,596,559	40.66%
	221 재산매각수입	1,224,580	100,000	1,124,580	1124.58%
	222 자치단체간부담금	75,000	75,000	0	0.00%
	223 보조금반환수입	2,531,905	898,044	1,633,861	181.94%
	224 기타수입	15,328,481	12,490,363	2,838,118	22.72%
	225 지난년도수입	200,000	200,000	0	0.00%
	230 지방행정제재·부과금	988,945	774,720	214,225	27.65%
	231 과징금	19,211	1,500	17,711	1180.73%
	232 이행강제금	50,000	50,000	0	0.00%
	233 변상금	5,381	5,000	381	7.62%
	234 과태료	286,467	118,220	168,247	142.32%
	235 환수금	458	0	458	순증
	236 부담금	619,428	600,000	19,428	3.24%
	237 범칙금	8,000	0	8,000	순증
300 지방교부세 등		275,727,000	256,504,000	19,223,000	7.49%
	310 지방교부세	269,327,000	250,104,000	19,223,000	7.69%
	311 지방교부세	269,327,000	250,104,000	19,223,000	7.69%
320 지방소멸대응기금		6,400,000	6,400,000	0	0.00%
	321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%

장·관·항		예산액	기정액	비교증감	증감률
400 조정교부금등		23,064,585	17,308,352	5,756,233	33.26%
	420 시·군조정교부금등	23,064,585	17,308,352	5,756,233	33.26%
	421 시·군조정교부금등	23,064,585	17,308,352	5,756,233	33.26%
500 보조금		202,036,735	201,015,392	1,021,343	0.51%
	510 국고보조금등	154,652,358	154,339,779	312,579	0.20%
	511 국고보조금등	154,652,358	154,339,779	312,579	0.20%
	520 시·도비보조금등	47,384,377	46,675,613	708,764	1.52%
	521 시·도비보조금등	47,384,377	46,675,613	708,764	1.52%
700 보전수입등및내부거래		85,825,089	76,969,148	8,855,941	11.51%
	710 보전수입등	72,079,247	63,223,306	8,855,941	14.01%
	711 잉여금	62,500,000	62,500,000	0	0.00%
	712 전년도이월금	8,625,186	0	8,625,186	순증
	715 보조금등반환금	954,061	723,306	230,755	31.90%
	720 내부거래	13,745,842	13,745,842	0	0.00%
	721 전입금	13,745,842	13,745,842	0	0.00%