

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		666,147,458	100.00%	624,044,627	100.00%	42,102,831	6.75%
100	지방세수입	43,000,000	6.46%	43,000,000	6.89%	0	0.00%
	110 지방세	43,000,000	6.46%	43,000,000	6.89%	0	0.00%
	111 보통세	42,800,000	6.43%	42,800,000	6.86%	0	0.00%
	113 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
200	세외수입	36,494,049	5.48%	29,247,735	4.69%	7,246,314	24.78%
	210 경상적세외수입	16,145,138	2.42%	14,709,608	2.36%	1,435,530	9.76%
	211 재산임대수입	1,058,535	0.16%	270,751	0.04%	787,784	290.96%
	212 사용료수입	4,865,994	0.73%	4,336,308	0.69%	529,686	12.22%
	213 수수료수입	1,727,967	0.26%	1,725,800	0.28%	2,167	0.13%
	214 사업수입	334,688	0.05%	334,688	0.05%	0	0.00%
	215 징수교부금수입	2,960,678	0.44%	2,958,000	0.47%	2,678	0.09%
	216 이자수입	5,197,276	0.78%	5,084,061	0.81%	113,215	2.23%
	220 임시적세외수입	19,359,966	2.91%	13,763,407	2.21%	5,596,559	40.66%
	221 재산매각수입	1,224,580	0.18%	100,000	0.02%	1,124,580	1124.58%
	222 자치단체간부담금	75,000	0.01%	75,000	0.01%	0	0.00%
	223 보조금반환수입	2,531,905	0.38%	898,044	0.14%	1,633,861	181.94%
	224 기타수입	15,328,481	2.30%	12,490,363	2.00%	2,838,118	22.72%
	225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
	230 지방행정제재·부과금	988,945	0.15%	774,720	0.12%	214,225	27.65%
	231 과징금	19,211	0.00%	1,500	0.00%	17,711	1180.73%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,381	0.00%	5,000	0.00%	381	7.62%
	234 과태료	286,467	0.04%	118,220	0.02%	168,247	142.32%
	235 환수금	458	0.00%	0	0.00%	458	순증
	236 부담금	619,428	0.09%	600,000	0.10%	19,428	3.24%
	237 범칙금	8,000	0.00%	0	0.00%	8,000	순증
300	지방교부세 등	275,727,000	41.39%	256,504,000	41.10%	19,223,000	7.49%
	310 지방교부세	269,327,000	40.43%	250,104,000	40.08%	19,223,000	7.69%
	311 지방교부세	269,327,000	40.43%	250,104,000	40.08%	19,223,000	7.69%
	320 지방소멸대응기금	6,400,000	0.96%	6,400,000	1.03%	0	0.00%
	321 지방소멸대응기금	6,400,000	0.96%	6,400,000	1.03%	0	0.00%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	23,064,585	3.46%	17,308,352	2.77%	5,756,233	33.26%
	420 시·군조정교부금등	23,064,585	3.46%	17,308,352	2.77%	5,756,233	33.26%
	421 시·군조정교부금등	23,064,585	3.46%	17,308,352	2.77%	5,756,233	33.26%
500	보조금	202,036,735	30.33%	201,015,392	32.21%	1,021,343	0.51%
	510 국고보조금등	154,652,358	23.22%	154,339,779	24.73%	312,579	0.20%
	511 국고보조금등	154,652,358	23.22%	154,339,779	24.73%	312,579	0.20%
	520 시·도비보조금등	47,384,377	7.11%	46,675,613	7.48%	708,764	1.52%
	521 시·도비보조금등	47,384,377	7.11%	46,675,613	7.48%	708,764	1.52%
700	보전수입등및내부거래	85,825,089	12.88%	76,969,148	12.33%	8,855,941	11.51%
	710 보전수입등	72,079,247	10.82%	63,223,306	10.13%	8,855,941	14.01%
	711 잉여금	62,500,000	9.38%	62,500,000	10.02%	0	0.00%
	712 전년도이월금	8,625,186	1.29%	0	0.00%	8,625,186	순증
	715 보조금등반환금	954,061	0.14%	723,306	0.12%	230,755	31.90%
720	내부거래	13,745,842	2.06%	13,745,842	2.20%	0	0.00%
	721 전입금	13,745,842	2.06%	13,745,842	2.20%	0	0.00%