

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		59,765,712	100.00%	53,799,880	100.00%	5,965,832	11.09%
200 세외수입		293,029	0.49%	288,029	0.54%	5,000	1.74%
	210 경상적세외수입	12,029	0.02%	7,029	0.01%	5,000	71.13%
	215 징수교부금수입	5,000	0.01%	0	0.00%	5,000	순증
	216 이자수입	7,029	0.01%	7,029	0.01%	0	0.00%
220 임시적세외수입		181,000	0.30%	181,000	0.34%	0	0.00%
	221 재산매각수입	181,000	0.30%	181,000	0.34%	0	0.00%
	230 지방행정제재·부과금	100,000	0.17%	100,000	0.19%	0	0.00%
	234 과태료	100,000	0.17%	100,000	0.19%	0	0.00%
400 조정교부금등		29,884,000	50.00%	29,884,000	55.55%	0	0.00%
	420 시·군조정교부금등	29,884,000	50.00%	29,884,000	55.55%	0	0.00%
	421 시·군조정교부금등	29,884,000	50.00%	29,884,000	55.55%	0	0.00%
500 보조금		13,341,555	22.32%	13,346,915	24.81%	△5,360	△0.04%
	510 국고보조금등	13,137,910	21.98%	13,142,198	24.43%	△4,288	△0.03%
	511 국고보조금등	13,137,910	21.98%	13,142,198	24.43%	△4,288	△0.03%
	520 시·도비보조금등	203,645	0.34%	204,717	0.38%	△1,072	△0.52%
	521 시·도비보조금등	203,645	0.34%	204,717	0.38%	△1,072	△0.52%
700 보전수입등및내부거래		16,247,128	27.18%	10,280,936	19.11%	5,966,192	58.03%
	710 보전수입등	13,572,395	22.71%	7,783,193	14.47%	5,789,202	74.38%
	711 잉여금	12,571,560	21.03%	7,555,013	14.04%	5,016,547	66.40%
	712 전년도이월금	686,237	1.15%	0	0.00%	686,237	순증
	713 융자금원금수입	228,180	0.38%	228,180	0.42%	0	0.00%
	715 보조금등반환금	86,418	0.14%	0	0.00%	86,418	순증
720 내부거래		2,674,733	4.48%	2,497,743	4.64%	176,990	7.09%
	721 전입금	2,674,733	4.48%	2,497,743	4.64%	176,990	7.09%