

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		624,044,627	100.00%	557,000,000	100.00%	67,044,627	12.04%
100 지방세수입		43,000,000	6.89%	43,000,000	7.72%	0	0.00%
	110 지방세	43,000,000	6.89%	43,000,000	7.72%	0	0.00%
	111 보통세	42,800,000	6.86%	42,800,000	7.68%	0	0.00%
	113 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
200 세외수입		29,247,735	4.69%	22,152,194	3.98%	7,095,541	32.03%
	210 경상적세외수입	14,709,608	2.36%	14,262,100	2.56%	447,508	3.14%
	211 재산임대수입	270,751	0.04%	244,300	0.04%	26,451	10.83%
	212 사용료수입	4,336,308	0.69%	4,023,000	0.72%	313,308	7.79%
	213 수수료수입	1,725,800	0.28%	1,725,800	0.31%	0	0.00%
	214 사업수입	334,688	0.05%	311,000	0.06%	23,688	7.62%
	215 징수교부금수입	2,958,000	0.47%	2,958,000	0.53%	0	0.00%
	216 이자수입	5,084,061	0.81%	5,000,000	0.90%	84,061	1.68%
	220 임시적세외수입	13,763,407	2.21%	7,117,594	1.28%	6,645,813	93.37%
	221 재산매각수입	100,000	0.02%	0	0.00%	100,000	순증
	222 자치단체간부담금	75,000	0.01%	75,000	0.01%	0	0.00%
	223 보조금반환수입	898,044	0.14%	0	0.00%	898,044	순증
	224 기타수입	12,490,363	2.00%	6,842,594	1.23%	5,647,769	82.54%
	225 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
	230 지방행정제재·부과금	774,720	0.12%	772,500	0.14%	2,220	0.29%
	231 과징금	1,500	0.00%	0	0.00%	1,500	순증
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	118,220	0.02%	117,500	0.02%	720	0.61%
	236 부담금	600,000	0.10%	600,000	0.11%	0	0.00%
300 지방교부세		256,504,000	41.10%	236,400,000	42.44%	20,104,000	8.50%
	310 지방교부세	250,104,000	40.08%	230,000,000	41.29%	20,104,000	8.74%
	311 지방교부세	250,104,000	40.08%	230,000,000	41.29%	20,104,000	8.74%
	320 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.15%	0	0.00%
	321 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.15%	0	0.00%
400 조정교부금등		17,308,352	2.77%	10,639,185	1.91%	6,669,167	62.68%
	420 시·군조정교부금등	17,308,352	2.77%	10,639,185	1.91%	6,669,167	62.68%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	17,308,352	2.77%	10,639,185	1.91%	6,669,167	62.68%
500	보조금	201,015,392	32.21%	196,062,779	35.20%	4,952,613	2.53%
	510 국고보조금등	154,339,779	24.73%	150,987,945	27.11%	3,351,834	2.22%
	511 국고보조금등	154,339,779	24.73%	150,987,945	27.11%	3,351,834	2.22%
520	시·도비보조금등	46,675,613	7.48%	45,074,834	8.09%	1,600,779	3.55%
	521 시·도비보조금등	46,675,613	7.48%	45,074,834	8.09%	1,600,779	3.55%
700	보전수입등및내부거래	76,969,148	12.33%	48,745,842	8.75%	28,223,306	57.90%
	710 보전수입등	63,223,306	10.13%	35,000,000	6.28%	28,223,306	80.64%
	711 잉여금	62,500,000	10.02%	35,000,000	6.28%	27,500,000	78.57%
	715 보조금등반환금	723,306	0.12%	0	0.00%	723,306	순증
720	내부거래	13,745,842	2.20%	13,745,842	2.47%	0	0.00%
	721 전입금	13,745,842	2.20%	13,745,842	2.47%	0	0.00%