

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		53,799,880	100.00%	70,189,725	100.00%	△16,389,845	△23.35%
200 세외수입		288,029	0.54%	218,672	0.31%	69,357	31.72%
	210 경상적세외수입	7,029	0.01%	38,672	0.06%	△31,643	△81.82%
	216 이자수입	7,029	0.01%	8,672	0.01%	△1,643	△18.95%
	220 임시적세외수입	181,000	0.34%	80,000	0.11%	101,000	126.25%
	221 재산매각수입	181,000	0.34%	80,000	0.11%	101,000	126.25%
	230 지방행정제재·부과금	100,000	0.19%	100,000	0.14%	0	0.00%
	234 과태료	100,000	0.19%	100,000	0.14%	0	0.00%
400 조정교부금등		29,884,000	55.55%	26,600,000	37.90%	3,284,000	12.35%
	420 시·군조정교부금등	29,884,000	55.55%	26,600,000	37.90%	3,284,000	12.35%
	421 시·군조정교부금등	29,884,000	55.55%	26,600,000	37.90%	3,284,000	12.35%
500 보조금		13,346,915	24.81%	34,037,705	48.49%	△20,690,790	△60.79%
	510 국고보조금등	13,142,198	24.43%	33,867,760	48.25%	△20,725,562	△61.20%
	511 국고보조금등	13,142,198	24.43%	33,867,760	48.25%	△20,725,562	△61.20%
	520 시·도비보조금등	204,717	0.38%	169,945	0.24%	34,772	20.46%
	521 시·도비보조금등	204,717	0.38%	169,945	0.24%	34,772	20.46%
700 보전수입등및내부거래		10,280,936	19.11%	9,333,348	13.30%	947,588	10.15%
	710 보전수입등	7,783,193	14.47%	7,954,123	11.33%	△170,930	△2.15%
	711 잉여금	7,555,013	14.04%	7,735,903	11.02%	△180,890	△2.34%
	713 융자금원금수입	228,180	0.42%	218,220	0.31%	9,960	4.56%
	720 내부거래	2,497,743	4.64%	1,379,225	1.96%	1,118,518	81.10%
	721 전입금	2,497,743	4.64%	1,219,225	1.74%	1,278,518	104.86%