

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		557,000,000	100.00%	558,000,000	100.00%	△1,000,000	△0.18%
100 지방세수입		43,000,000	7.72%	40,160,808	7.20%	2,839,192	7.07%
	110 지방세	43,000,000	7.72%	40,160,808	7.20%	2,839,192	7.07%
	111 보통세	42,800,000	7.68%	39,960,808	7.16%	2,839,192	7.10%
	113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입		22,152,194	3.98%	20,594,982	3.69%	1,557,212	7.56%
	210 경상적세외수입	14,262,100	2.56%	10,487,382	1.88%	3,774,718	35.99%
	211 재산임대수입	244,300	0.04%	544,000	0.10%	△299,700	△55.09%
	212 사용료수입	4,023,000	0.72%	2,660,340	0.48%	1,362,660	51.22%
	213 수수료수입	1,725,800	0.31%	1,964,942	0.35%	△239,142	△12.17%
	214 사업수입	311,000	0.06%	241,000	0.04%	70,000	29.05%
	215 징수교부금수입	2,958,000	0.53%	2,067,100	0.37%	890,900	43.10%
	216 이자수입	5,000,000	0.90%	3,010,000	0.54%	1,990,000	66.11%
	220 임시적세외수입	7,117,594	1.28%	9,267,100	1.66%	△2,149,506	△23.20%
	222 자치단체간부담금	75,000	0.01%	0	0.00%	75,000	순증
	224 기타수입	6,842,594	1.23%	9,040,700	1.62%	△2,198,106	△24.31%
	225 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
	230 지방행정제재·부과금	772,500	0.14%	840,500	0.15%	△68,000	△8.09%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	117,500	0.02%	185,500	0.03%	△68,000	△36.66%
	236 부담금	600,000	0.11%	600,000	0.11%	0	0.00%
300 지방교부세		236,400,000	42.44%	258,000,000	46.24%	△21,600,000	△8.37%
	310 지방교부세	230,000,000	41.29%	250,000,000	44.80%	△20,000,000	△8.00%
	311 지방교부세	230,000,000	41.29%	250,000,000	44.80%	△20,000,000	△8.00%
	320 지방소멸대응기금	6,400,000	1.15%	8,000,000	1.43%	△1,600,000	△20.00%
	321 지방소멸대응기금	6,400,000	1.15%	8,000,000	1.43%	△1,600,000	△20.00%
400 조정교부금등		10,639,185	1.91%	10,283,620	1.84%	355,565	3.46%
	420 시·군조정교부금등	10,639,185	1.91%	10,283,620	1.84%	355,565	3.46%
	421 시·군조정교부금등	10,639,185	1.91%	10,283,620	1.84%	355,565	3.46%
500 보조금		196,062,779	35.20%	203,960,590	36.55%	△7,897,811	△3.87%
	510 국고보조금등	150,987,945	27.11%	151,448,480	27.14%	△460,535	△0.30%

(단위:천원)

장 · 관 · 항			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	511	국고보조금등	150,987,945	27.11%	151,448,480	27.14%	△460,535	△0.30%
	520	시 · 도비보조금등	45,074,834	8.09%	52,512,110	9.41%	△7,437,276	△14.16%
	521	시 · 도비보조금등	45,074,834	8.09%	52,512,110	9.41%	△7,437,276	△14.16%
700	보전수입등및내부거래		48,745,842	8.75%	25,000,000	4.48%	23,745,842	94.98%
	710	보전수입등	35,000,000	6.28%	25,000,000	4.48%	10,000,000	40.00%
	711	잉여금	35,000,000	6.28%	25,000,000	4.48%	10,000,000	40.00%
	720	내부거래	13,745,842	2.47%	0	0.00%	13,745,842	순증
	721	전입금	13,745,842	2.47%	0	0.00%	13,745,842	순증