

회 계 별 예 산 규 모

2024년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		778,316,426	100.00%	819,670,659	100.00%	△41,354,233	△5.05%
일반회계		557,000,000	71.56%	558,000,000	68.08%	△1,000,000	△0.18%
특별회계		62,007,213	7.97%	84,487,247	10.31%	△22,480,034	△26.61%
	공기업특별회계	8,207,333	1.05%	14,297,522	1.74%	△6,090,189	△42.60%
	지방공기업상수도특별회계	8,207,333	1.05%	14,297,522	1.74%	△6,090,189	△42.60%
	기타특별회계	53,799,880	6.91%	70,189,725	8.56%	△16,389,845	△23.35%
	의료급여기금운영특별회계	936,960	0.12%	862,425	0.11%	74,535	8.64%
	주차장특별회계	313,000	0.04%	358,000	0.04%	△45,000	△12.57%
	주민소득지원및생활안정기금특별회계	2,057,045	0.26%	2,046,292	0.25%	10,753	0.53%
	발전소주변지역지원사업특별회계	14,755,490	1.90%	35,588,060	4.34%	△20,832,570	△58.54%
	농공지구조성사업특별회계	434,304	0.06%	395,740	0.05%	38,564	9.74%
	치수사업특별회계	372,068	0.05%	351,208	0.04%	20,860	5.94%
	장기미집행도시계획시설대지보상임시특별회계	500,000	0.06%	500,000	0.06%	0	0.00%
	원자력발전지역자원시설세특별회계	33,314,000	4.28%	30,000,000	3.66%	3,314,000	11.05%
	도시개발특별회계	1,000,000	0.13%	0	0.00%	1,000,000	순증
	비행장소음대책지원 특별회계	117,013	0.02%	88,000	0.01%	29,013	32.97%
	기금	159,309,213	20.47%	177,183,412	21.62%	△17,874,199	△10.09%
	재난안전기금	2,404,709	0.31%	2,373,708	0.29%	31,001	1.31%
	농어업발전기금	8,808,949	1.13%	8,103,032	0.99%	705,917	8.71%
	공무원주거안정기금	990,000	0.13%	832,000	0.10%	158,000	18.99%
	자활기금	892,612	0.11%	708,799	0.09%	183,813	25.93%
	식품진흥기금	145,613	0.02%	151,033	0.02%	△5,420	△3.59%
	통합재정안정화기금(통합계정)	125,481,209	16.12%	154,952,629	18.90%	△29,471,420	△19.02%
	울진군신청사건립기금	20,257,212	2.60%	10,002,211	1.22%	10,255,001	102.53%
	옥외광고발전기금	85,309	0.01%	60,000	0.01%	25,309	42.18%
	고향사랑기금	243,600	0.03%	0	0.00%	243,600	순증