

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		81,004,672	100.00%	75,273,291	100.00%	5,731,381	7.61%
200 세외수입		395,138	0.49%	351,622	0.47%	43,516	12.38%
	210 경상적세외수입	108,394	0.13%	96,878	0.13%	11,516	11.89%
	215 징수교부금수입	87,939	0.11%	86,516	0.11%	1,423	1.64%
	216 이자수입	20,455	0.03%	10,362	0.01%	10,093	97.40%
220 임시적세외수입		154,744	0.19%	154,744	0.21%	0	0.00%
	221 재산매각수입	80,000	0.10%	80,000	0.11%	0	0.00%
	224 기타수입	74,744	0.09%	74,744	0.10%	0	0.00%
230 지방행정제재·부과금		132,000	0.16%	100,000	0.13%	32,000	32.00%
	234 과태료	132,000	0.16%	100,000	0.13%	32,000	32.00%
400 조정교부금등		26,600,000	32.84%	26,600,000	35.34%	0	0.00%
	420 시·군조정교부금등	26,600,000	32.84%	26,600,000	35.34%	0	0.00%
	421 시·군조정교부금등	26,600,000	32.84%	26,600,000	35.34%	0	0.00%
500 보조금		34,087,705	42.08%	34,087,705	45.29%	0	0.00%
	510 국고보조금등	33,907,760	41.86%	33,907,760	45.05%	0	0.00%
	511 국고보조금등	33,907,760	41.86%	33,907,760	45.05%	0	0.00%
520 시·도비보조금등		179,945	0.22%	179,945	0.24%	0	0.00%
	521 시·도비보조금등	179,945	0.22%	179,945	0.24%	0	0.00%
700 보전수입등및내부거래		19,921,829	24.59%	14,233,964	18.91%	5,687,865	39.96%
	710 보전수입등	14,657,793	18.09%	12,052,763	16.01%	2,605,030	21.61%
	711 잉여금	12,622,741	15.58%	10,492,411	13.94%	2,130,330	20.30%
	712 전년도이월금	1,260,034	1.56%	1,260,034	1.67%	0	0.00%
	713 융자금원금수입	692,920	0.86%	218,220	0.29%	474,700	217.53%
	715 보조금등반환금	82,098	0.10%	82,098	0.11%	0	0.00%
720 내부거래		5,264,036	6.50%	2,181,201	2.90%	3,082,835	141.34%
	721 전입금	2,646,149	3.27%	1,981,075	2.63%	665,074	33.57%
	722 예탁금및예수금	2,617,887	3.23%	200,126	0.27%	2,417,761	1208.12%