

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		681,368,320	100.00%	667,810,877	100.00%	13,557,443	2.03%
100 지방세수입		47,480,808	6.97%	45,360,808	6.79%	2,120,000	4.67%
	110 지방세	47,480,808	6.97%	45,360,808	6.79%	2,120,000	4.67%
	111 보통세	47,180,808	6.92%	45,160,808	6.76%	2,020,000	4.47%
	113 지난년도수입	300,000	0.04%	200,000	0.03%	100,000	50.00%
200 세외수입		47,741,560	7.01%	29,370,511	4.40%	18,371,049	62.55%
	210 경상직세외수입	17,296,826	2.54%	11,826,248	1.77%	5,470,578	46.26%
	211 재산임대수입	498,959	0.07%	324,647	0.05%	174,312	53.69%
	212 사용료수입	5,869,735	0.86%	2,976,310	0.45%	2,893,425	97.22%
	213 수수료수입	1,978,226	0.29%	1,964,942	0.29%	13,284	0.68%
	214 사업수입	226,959	0.03%	270,610	0.04%	△43,651	△16.13%
	215 징수교부금수입	3,650,408	0.54%	3,225,634	0.48%	424,774	13.17%
	216 이자수입	5,072,539	0.74%	3,064,105	0.46%	2,008,434	65.55%
	220 임시직세외수입	29,155,490	4.28%	16,234,989	2.43%	12,920,501	79.58%
	221 재산매각수입	726,166	0.11%	61,222	0.01%	664,944	1086.12%
	223 보조금반환수입	13,740,744	2.02%	1,123,066	0.17%	12,617,678	1123.50%
	224 기타수입	11,888,580	1.74%	12,350,701	1.85%	△462,121	△3.74%
	225 지난년도수입	2,800,000	0.41%	2,700,000	0.40%	100,000	3.70%
	230 지방행정제재·부과금	1,289,244	0.19%	1,309,274	0.20%	△20,030	△1.53%
	231 과징금	518,285	0.08%	374,235	0.06%	144,050	38.49%
	232 이행강제금	90,469	0.01%	50,000	0.01%	40,469	80.94%
	233 변상금	4,338	0.00%	5,547	0.00%	△1,209	△21.80%
	234 과태료	153,796	0.02%	214,859	0.03%	△61,063	△28.42%
	235 환수금	21,367	0.00%	0	0.00%	21,367	순증
	236 부담금	479,389	0.07%	643,033	0.10%	△163,644	△25.45%
	237 범칙금	21,600	0.00%	21,600	0.00%	0	0.00%
300 지방교부세		269,156,400	39.50%	297,746,000	44.59%	△28,589,600	△9.60%
	310 지방교부세	261,156,400	38.33%	289,746,000	43.39%	△28,589,600	△9.87%
	311 지방교부세	261,156,400	38.33%	289,746,000	43.39%	△28,589,600	△9.87%
	320 지방소멸대응기금	8,000,000	1.17%	8,000,000	1.20%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.17%	8,000,000	1.20%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.17%	8,000,000	1.20%	0	0.00%
400 조정교부금등		20,327,863	2.98%	15,917,119	2.38%	4,410,744	27.71%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	420 시 · 군조정교부금등	20,327,863	2.98%	15,917,119	2.38%	4,410,744	27.71%
	421 시 · 군조정교부금등	20,327,863	2.98%	15,917,119	2.38%	4,410,744	27.71%
500	보조금	215,446,602	31.62%	214,085,116	32.06%	1,361,486	0.64%
	510 국고보조금등	156,510,024	22.97%	155,719,175	23.32%	790,849	0.51%
	511 국고보조금등	156,510,024	22.97%	155,719,175	23.32%	790,849	0.51%
	520 시 · 도비보조금등	58,936,578	8.65%	58,365,941	8.74%	570,637	0.98%
	521 시 · 도비보조금등	58,936,578	8.65%	58,365,941	8.74%	570,637	0.98%
700	보전수입등및내부거래	81,215,087	11.92%	65,331,323	9.78%	15,883,764	24.31%
	710 보전수입등	65,780,672	9.65%	65,331,323	9.78%	449,349	0.69%
	711 잉여금	47,809,452	7.02%	47,809,452	7.16%	0	0.00%
	712 전년도이월금	16,101,574	2.36%	16,101,574	2.41%	0	0.00%
	715 보조금등반환금	1,869,646	0.27%	1,420,297	0.21%	449,349	31.64%
	720 내부거래	15,434,415	2.27%	0	0.00%	15,434,415	순증
	722 예탁금및예수금	15,434,415	2.27%	0	0.00%	15,434,415	순증