

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		75,273,291	100.00%	72,999,997	100.00%	2,273,294	3.11%
200 세외수입		351,622	0.47%	249,391	0.34%	102,231	40.99%
	210 경상적세외수입	96,878	0.13%	38,672	0.05%	58,206	150.51%
	215 징수교부금수입	86,516	0.11%	30,000	0.04%	56,516	188.39%
	216 이자수입	10,362	0.01%	8,672	0.01%	1,690	19.49%
220 임시적세외수입		154,744	0.21%	110,719	0.15%	44,025	39.76%
	221 재산매각수입	80,000	0.11%	80,000	0.11%	0	0.00%
	224 기타수입	74,744	0.10%	30,719	0.04%	44,025	143.32%
230 지방행정제재·부과금		100,000	0.13%	100,000	0.14%	0	0.00%
	234 과태료	100,000	0.13%	100,000	0.14%	0	0.00%
400 조정교부금등		26,600,000	35.34%	26,600,000	36.44%	0	0.00%
	420 시·군조정교부금등	26,600,000	35.34%	26,600,000	36.44%	0	0.00%
	421 시·군조정교부금등	26,600,000	35.34%	26,600,000	36.44%	0	0.00%
500 보조금		34,087,705	45.29%	34,037,705	46.63%	50,000	0.15%
	510 국고보조금등	33,907,760	45.05%	33,867,760	46.39%	40,000	0.12%
	511 국고보조금등	33,907,760	45.05%	33,867,760	46.39%	40,000	0.12%
520 시·도비보조금등		179,945	0.24%	169,945	0.23%	10,000	5.88%
	521 시·도비보조금등	179,945	0.24%	169,945	0.23%	10,000	5.88%
700 보전수입등및내부거래		14,233,964	18.91%	12,112,901	16.59%	2,121,063	17.51%
	710 보전수입등	12,052,763	16.01%	10,033,942	13.75%	2,018,821	20.12%
	711 잉여금	10,492,411	13.94%	8,467,903	11.60%	2,024,508	23.91%
	712 전년도이월금	1,260,034	1.67%	1,260,034	1.73%	0	0.00%
	713 융자금원금수입	218,220	0.29%	218,220	0.30%	0	0.00%
	715 보조금등반환금	82,098	0.11%	87,785	0.12%	△5,687	△6.48%
720 내부거래		2,181,201	2.90%	2,078,959	2.85%	102,242	4.92%
	721 전입금	1,981,075	2.63%	1,918,959	2.63%	62,116	3.24%
	722 예탁금및예수금	200,126	0.27%	160,000	0.22%	40,126	25.08%