

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		667,810,877	100.00%	626,659,632	100.00%	41,151,245	6.57%
100 지방세수입		45,360,808	6.79%	40,160,808	6.41%	5,200,000	12.95%
	110 지방세	45,360,808	6.79%	40,160,808	6.41%	5,200,000	12.95%
	111 보통세	45,160,808	6.76%	39,960,808	6.38%	5,200,000	13.01%
	113 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
200 세외수입		29,370,511	4.40%	23,183,457	3.70%	6,187,054	26.69%
	210 경상적세외수입	11,826,248	1.77%	10,513,856	1.68%	1,312,392	12.48%
	211 재산임대수입	324,647	0.05%	544,000	0.09%	△219,353	△40.32%
	212 사용료수입	2,976,310	0.45%	2,675,340	0.43%	300,970	11.25%
	213 수수료수입	1,964,942	0.29%	1,964,942	0.31%	0	0.00%
	214 사업수입	270,610	0.04%	241,000	0.04%	29,610	12.29%
	215 징수교부금수입	3,225,634	0.48%	2,067,100	0.33%	1,158,534	56.05%
	216 이자수입	3,064,105	0.46%	3,021,474	0.48%	42,631	1.41%
	220 임시적세외수입	16,234,989	2.43%	11,829,101	1.89%	4,405,888	37.25%
	221 재산매각수입	61,222	0.01%	26,400	0.00%	34,822	131.90%
	223 보조금반환수입	1,123,066	0.17%	405,926	0.06%	717,140	176.67%
	224 기타수입	12,350,701	1.85%	11,196,775	1.79%	1,153,926	10.31%
	225 지난년도수입	2,700,000	0.40%	200,000	0.03%	2,500,000	1250.00%
	230 지방행정제재·부과금	1,309,274	0.20%	840,500	0.13%	468,774	55.77%
	231 과징금	374,235	0.06%	0	0.00%	374,235	순증
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,547	0.00%	5,000	0.00%	547	10.94%
	234 과태료	214,859	0.03%	185,500	0.03%	29,359	15.83%
	236 부담금	643,033	0.10%	600,000	0.10%	43,033	7.17%
	237 범칙금	21,600	0.00%	0	0.00%	21,600	순증
300 지방교부세		297,746,000	44.59%	304,860,000	48.65%	△7,114,000	△2.33%
	310 지방교부세	289,746,000	43.39%	296,860,000	47.37%	△7,114,000	△2.40%
	311 지방교부세	289,746,000	43.39%	296,860,000	47.37%	△7,114,000	△2.40%
	320 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.28%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.20%	8,000,000	1.28%	0	0.00%
400 조정교부금등		15,917,119	2.38%	15,712,119	2.51%	205,000	1.30%
	420 시·군조정교부금등	15,917,119	2.38%	15,712,119	2.51%	205,000	1.30%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
	421 시 · 군조정교부금등	15,917,119	2.38%	15,712,119	2.51%	205,000	1.30%
500	보조금	214,085,116	32.06%	214,181,891	34.18%	△96,775	△0.05%
	510 국고보조금등	155,719,175	23.32%	157,594,246	25.15%	△1,875,071	△1.19%
	511 국고보조금등	155,719,175	23.32%	157,594,246	25.15%	△1,875,071	△1.19%
	520 시 · 도비보조금등	58,365,941	8.74%	56,587,645	9.03%	1,778,296	3.14%
	521 시 · 도비보조금등	58,365,941	8.74%	56,587,645	9.03%	1,778,296	3.14%
700	보전수입등및내부거래	65,331,323	9.78%	28,561,357	4.56%	36,769,966	128.74%
	710 보전수입등	65,331,323	9.78%	28,561,357	4.56%	36,769,966	128.74%
	711 잉여금	47,809,452	7.16%	27,920,000	4.46%	19,889,452	71.24%
	712 전년도이월금	16,101,574	2.41%	0	0.00%	16,101,574	순증
	715 보조금등반환금	1,420,297	0.21%	641,357	0.10%	778,940	121.45%