

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		72,999,997	100.00%	70,189,725	100.00%	2,810,272	4.00%
200 세외수입		249,391	0.34%	218,672	0.31%	30,719	14.05%
	210 경상적세외수입	38,672	0.05%	38,672	0.06%	0	0.00%
	215 징수교부금수입	30,000	0.04%	30,000	0.04%	0	0.00%
	216 이자수입	8,672	0.01%	8,672	0.01%	0	0.00%
220 임시적세외수입		110,719	0.15%	80,000	0.11%	30,719	38.40%
	221 재산매각수입	80,000	0.11%	80,000	0.11%	0	0.00%
	224 기타수입	30,719	0.04%	0	0.00%	30,719	순증
230 지방행정제재·부과금		100,000	0.14%	100,000	0.14%	0	0.00%
	234 과태료	100,000	0.14%	100,000	0.14%	0	0.00%
400 조정교부금등		26,600,000	36.44%	26,600,000	37.90%	0	0.00%
	420 시·군조정교부금등	26,600,000	36.44%	26,600,000	37.90%	0	0.00%
	421 시·군조정교부금등	26,600,000	36.44%	26,600,000	37.90%	0	0.00%
500 보조금		34,037,705	46.63%	34,037,705	48.49%	0	0.00%
	510 국고보조금등	33,867,760	46.39%	33,867,760	48.25%	0	0.00%
	511 국고보조금등	33,867,760	46.39%	33,867,760	48.25%	0	0.00%
	520 시·도비보조금등	169,945	0.23%	169,945	0.24%	0	0.00%
	521 시·도비보조금등	169,945	0.23%	169,945	0.24%	0	0.00%
700 보전수입등및내부거래		12,112,901	16.59%	9,333,348	13.30%	2,779,553	29.78%
	710 보전수입등	10,033,942	13.75%	7,954,123	11.33%	2,079,819	26.15%
	711 잉여금	8,467,903	11.60%	7,735,903	11.02%	732,000	9.46%
	712 전년도이월금	1,260,034	1.73%	0	0.00%	1,260,034	순증
	713 융자금원금수입	218,220	0.30%	218,220	0.31%	0	0.00%
	715 보조금등반환금	87,785	0.12%	0	0.00%	87,785	순증
720 내부거래		2,078,959	2.85%	1,379,225	1.96%	699,734	50.73%
	721 전입금	1,918,959	2.63%	1,219,225	1.74%	699,734	57.39%
	722 예탁금및예수금	160,000	0.22%	160,000	0.23%	0	0.00%