

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		626,659,632	100.00%	558,000,000	100.00%	68,659,632	12.30%
100 지방세수입		40,160,808	6.41%	40,160,808	7.20%	0	0.00%
	110 지방세	40,160,808	6.41%	40,160,808	7.20%	0	0.00%
	111 보통세	39,960,808	6.38%	39,960,808	7.16%	0	0.00%
	113 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
200 세외수입		23,183,457	3.70%	20,594,982	3.69%	2,588,475	12.57%
	210 경상적세외수입	10,513,856	1.68%	10,487,382	1.88%	26,474	0.25%
	211 재산임대수입	544,000	0.09%	544,000	0.10%	0	0.00%
	212 사용료수입	2,675,340	0.43%	2,660,340	0.48%	15,000	0.56%
	213 수수료수입	1,964,942	0.31%	1,964,942	0.35%	0	0.00%
	214 사업수입	241,000	0.04%	241,000	0.04%	0	0.00%
	215 징수교부금수입	2,067,100	0.33%	2,067,100	0.37%	0	0.00%
	216 이자수입	3,021,474	0.48%	3,010,000	0.54%	11,474	0.38%
	220 임시적세외수입	11,829,101	1.89%	9,267,100	1.66%	2,562,001	27.65%
	221 재산매각수입	26,400	0.00%	26,400	0.00%	0	0.00%
	223 보조금반환수입	405,926	0.06%	0	0.00%	405,926	순증
	224 기타수입	11,196,775	1.79%	9,040,700	1.62%	2,156,075	23.85%
	225 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
	230 지방행정제재·부과금	840,500	0.13%	840,500	0.15%	0	0.00%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	185,500	0.03%	185,500	0.03%	0	0.00%
	236 부담금	600,000	0.10%	600,000	0.11%	0	0.00%
300 지방교부세		304,860,000	48.65%	258,000,000	46.24%	46,860,000	18.16%
	310 지방교부세	296,860,000	47.37%	250,000,000	44.80%	46,860,000	18.74%
	311 지방교부세	296,860,000	47.37%	250,000,000	44.80%	46,860,000	18.74%
	320 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.43%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.28%	8,000,000	1.43%	0	0.00%
400 조정교부금등		15,712,119	2.51%	10,283,620	1.84%	5,428,499	52.79%
	420 시·군조정교부금등	15,712,119	2.51%	10,283,620	1.84%	5,428,499	52.79%
	421 시·군조정교부금등	15,712,119	2.51%	10,283,620	1.84%	5,428,499	52.79%
500 보조금		214,181,891	34.18%	203,960,590	36.55%	10,221,301	5.01%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
510	국고보조금등	157,594,246	25.15%	151,448,480	27.14%	6,145,766	4.06%
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520	시 · 도비보조금등	56,587,645	9.03%	52,512,110	9.41%	4,075,535	7.76%
521	시 · 도비보조금등	56,587,645	9.03%	52,512,110	9.41%	4,075,535	7.76%
700	보전수입등및내부거래	28,561,357	4.56%	25,000,000	4.48%	3,561,357	14.25%
710	보전수입등	28,561,357	4.56%	25,000,000	4.48%	3,561,357	14.25%
711	잉여금	27,920,000	4.46%	25,000,000	4.48%	2,920,000	11.68%
715	보조금등반환금	641,357	0.10%	0	0.00%	641,357	순증