

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		558,000,000	100.00%	471,000,000	100.00%	87,000,000	18.47%
100	지방세수입	40,160,808	7.20%	34,291,726	7.28%	5,869,082	17.12%
	110 지방세	40,160,808	7.20%	34,291,726	7.28%	5,869,082	17.12%
	111 보통세	39,960,808	7.16%	34,091,726	7.24%	5,869,082	17.22%
	113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200	세외수입	20,594,982	3.69%	15,798,416	3.35%	4,796,566	30.36%
	210 경상직세외수입	10,487,382	1.88%	9,900,942	2.10%	586,440	5.92%
	211 재산임대수입	544,000	0.10%	614,000	0.13%	△70,000	△11.40%
	212 사용료수입	2,660,340	0.48%	3,414,440	0.72%	△754,100	△22.09%
	213 수수료수입	1,964,942	0.35%	1,975,502	0.42%	△10,560	△0.53%
	214 사업수입	241,000	0.04%	230,000	0.05%	11,000	4.78%
	215 징수교부금수입	2,067,100	0.37%	2,067,000	0.44%	100	0.00%
	216 이자수입	3,010,000	0.54%	1,600,000	0.34%	1,410,000	88.13%
	220 임시직세외수입	9,267,100	1.66%	5,163,474	1.10%	4,103,626	79.47%
	221 재산매각수입	26,400	0.00%	0	0.00%	26,400	순증
	224 기타수입	9,040,700	1.62%	4,959,374	1.05%	4,081,326	82.30%
	225 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
	230 지방행정제재·부과금	840,500	0.15%	734,000	0.16%	106,500	14.51%
	232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
	233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
	234 과태료	185,500	0.03%	79,000	0.02%	106,500	134.81%
	236 부담금	600,000	0.11%	600,000	0.13%	0	0.00%
300	지방교부세	258,000,000	46.24%	222,147,756	47.17%	35,852,244	16.14%
	310 지방교부세	250,000,000	44.80%	222,147,756	47.17%	27,852,244	12.54%
	311 지방교부세	250,000,000	44.80%	222,147,756	47.17%	27,852,244	12.54%
	320 지방소멸대응기금	8,000,000	1.43%	0	0.00%	8,000,000	순증
	321 지방소멸대응기금	8,000,000	1.43%	0	0.00%	8,000,000	순증
400	조정교부금등	10,283,620	1.84%	8,000,000	1.70%	2,283,620	28.55%
	420 시·군조정교부금등	10,283,620	1.84%	8,000,000	1.70%	2,283,620	28.55%
	421 시·군조정교부금등	10,283,620	1.84%	8,000,000	1.70%	2,283,620	28.55%
500	보조금	203,960,590	36.55%	170,762,102	36.26%	33,198,488	19.44%
	510 국고보조금등	151,448,480	27.14%	123,963,080	26.32%	27,485,400	22.17%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
	511 국고보조금등	151,448,480	27.14%	123,963,080	26.32%	27,485,400	22.17%
	520 시 · 도비보조금등	52,512,110	9.41%	46,799,022	9.94%	5,713,088	12.21%
	521 시 · 도비보조금등	52,512,110	9.41%	46,799,022	9.94%	5,713,088	12.21%
700 보전수입등및내부거래		25,000,000	4.48%	20,000,000	4.25%	5,000,000	25.00%
	710 보전수입등	25,000,000	4.48%	20,000,000	4.25%	5,000,000	25.00%
	711 잉여금	25,000,000	4.48%	20,000,000	4.25%	5,000,000	25.00%