

회 계 별 예 산 규 모

2023년도 본예산

(단위:천원)

구 분		예 산 액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		819,670,659	100.00%	634,824,991	100.00%	184,845,668	29.12%
일반회계		558,000,000	68.08%	471,000,000	74.19%	87,000,000	18.47%
특별회계		84,487,247	10.31%	65,168,106	10.27%	19,319,141	29.65%
	공기업특별회계	14,297,522	1.74%	12,627,486	1.99%	1,670,036	13.23%
	지방공기업상수도특별회계	14,297,522	1.74%	12,627,486	1.99%	1,670,036	13.23%
	기타특별회계	70,189,725	8.56%	52,540,620	8.28%	17,649,105	33.59%
	의료급여기금운영특별회계	862,425	0.11%	973,649	0.15%	△111,224	△11.42%
	주차장특별회계	358,000	0.04%	350,000	0.06%	8,000	2.29%
	주민소득지원및생활안정기금특별회계	2,046,292	0.25%	159,147	0.03%	1,887,145	1185.79%
	발전소주변지역지원사업특별회계	35,588,060	4.34%	17,251,650	2.72%	18,336,410	106.29%
	농공지구조성사업특별회계	395,740	0.05%	238,780	0.04%	156,960	65.73%
	치수사업특별회계	351,208	0.04%	305,207	0.05%	46,001	15.07%
	장기미집행도시계획시설대지보상임시특별회계	500,000	0.06%	0	0.00%	500,000	순증
	원자력발전지역자원시설세특별회계	30,000,000	3.66%	31,400,000	4.95%	△1,400,000	△4.46%
	비행장소음대책지원 특별회계	88,000	0.01%	62,187	0.01%	25,813	41.51%
기금		177,183,412	21.62%	98,656,885	15.54%	78,526,527	79.60%
	재난안전기금	2,373,708	0.29%	3,057,551	0.48%	△683,843	△22.37%
	농어업발전기금	8,103,032	0.99%	3,423,310	0.54%	4,679,722	136.70%
	공무원주거안정기금	832,000	0.10%	765,673	0.12%	66,327	8.66%
	자활기금	708,799	0.09%	816,048	0.13%	△107,249	△13.14%
	식품진흥기금	151,033	0.02%	121,429	0.02%	29,604	24.38%
	통합재정안정화기금(통합계정)	154,952,629	18.90%	80,442,874	12.67%	74,509,755	92.62%
	울진군신청사건립기금	10,002,211	1.22%	10,000,000	1.58%	2,211	0.02%
	옥외광고발전기금	60,000	0.01%	30,000	0.00%	30,000	100.00%